

Mayor
Walter Weeks
Town Manager
Kenneth C. Cole
Town Attorney
Alton Bain



Commissioners
J.C. Allen
Jerry Beasley
Allen Mosby
J.D. Raynor
Dr. Linda Robinson

The Town of Coats, North Carolina

Regular Meeting of the Board of Commissioners

May 14, 2015 - 7:00 p.m.
25 East Main Street

I. Call to Order

- A. Invocation
- B. Pledge of Allegiance
- C. Approval of Agenda

II. Approval of Consent Agenda

- A. Approval of Minutes(April 2015)
- B. Approval of Attorney Bill
- C. Review of Financial Statement

III. Public Hearing - Conditional Use Permit Submitted by Smith Leatherwood LLP for the Operation of a Solar Farm.

IV. Old Business

- A. Conditional Use Permit Submitted by Smith Leatherwood LLP for the Operation of a Solar Farm.
- B. Update of the Town's Website

V. Manager & Committee Report

- A. Department Head Updates

VI. New Business

- A. Presentation of 2015-16 Fiscal Year Budget.
- B. Disposal of Town Property
- C. Consider a Rezoning Application for 183 McKinley Street.

VII. Public Forum

(Please limit comments to 3 minutes in order to allow others to speak)

VIII. Adjourn

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

Mayor
Walter Weeks

Town Manager
Kenneth C. Cole

Town Attorney
Alton Bain



Commissioners
JC Allen
Jerry Beasley
Allen Mosby
John Raynor
Dr. Linda Robinson

The Town of Coats, North Carolina

Item Abstract:

Consent Agenda

Item No.

II-A, B, C,

Meeting Date:

May 14, 2015

Information

X **Action Item**

Consent Agenda

DEPARTMENT: Administration

CONTACT PERSON: Karen Wooten, Town Clerk

REQUEST: Review Consent Agenda

SUMMARY: Attached you will find the following:

Minutes (April 2015)
Attorney Bill
April 2015 Financial Statement

Comments to Financial Statement:

REVENUES: None

EXPENSES: None

BUDGET IMPACT: None

ATTACHMENTS: Minutes, Attorney Bill, Financial Statement

PUBLIC HEARING: NA

PRIOR BOARD ACTION: None

RECOMMENDATION: Review and approve the Consent Agenda.

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

TOWN OF COATS
Board of Commissioners
April 9, 2015

OFFICIAL MINUTES

I. ABSTRACT:

A regular scheduled meeting of the Board of Commissioners was held on April 9, 2015 in the Board of Commissioners' Meeting Room at Coats Town Hall.

II. ROLL CALL:

Mayor Walter Weeks, Mayor Pro-Tem Dr. Linda Robinson, Commissioner J C Allen, Commissioner John Raynor, Commissioner Jerry Beasley were in attendance.

Commissioner Allen Mosby was absent.

III. CALL TO ORDER:

A quorum being present, Mayor Weeks called the meeting to order at 7:00 p.m.

Mayor Weeks delivered the invocation and led those in attendance in the Pledge of Allegiance.

Attorney Alton Bain was present.

RESOLVED, to accept Agenda as presented

**MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR
APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)**

IV. APPROVAL OF CONSENT AGENDA:

RESOLVED, to accept Consent Agenda

MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR

APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)

V. MANAGER & COMMITTEE REPORT:

Town Manager Kenny Cole updated the Board concerning the low water supply due to cleaning performed by Harnett County Utilities. Mr. Cole shared the following dates for upcoming events. The Town Hall has been chosen April Chamber Business of the Month(presentation date to be announced later), April 13th meeting with NCLM concerning Workers Compensation, April 27th meeting with Jones Insurance concerning renewal of health insurance.

Chief Jeremy Hall presented to the Board stats from March 12, 2015-April 9, 2015. **(Reference #1)**

Librarian Rebecca DallaMura shared with the Board that she felt that the move was a positive action for the Library. Mrs. DallaMura stated that she is seeing new residents using the Library along with the usual patronage.

VI. NEW BUSINESS:

A. Update on Harnett County's Comprehensive Land Use and Economic Development Strategic Plan:

Senior Planner Landon Chandler and Economic Development Director Nick Dula presented to the Board an update concerning Harnett County Land Use Plan. Harnett County is currently in the process of updating its 1999 Land Use Plan which will be pivotal to the development of the County for at least the next 20 years. Mr. Chandler informed the Board the Land Use Plan will blend into the Town's ETJ. The planning elements will include Land Use, Transportation, Infrastructure and Economic Development. Mr. Chandler encouraged the Board and area citizens to attend the next meeting which is April 23, 2015 at the central office in Lillington.

B. Consider a Conditional Use Permit submitted by Smith Moore Leatherwood LLP for the Operation of a Solar Farm:

Planning Board Chairman Max Matthews presented an application and map for a proposed Solar Farm located on 3099 NC Highway 27. Mr. Matthews requested that the Board accept the Conditional Use Application which was approved by the Planning Board on April 2, 2015 and set a Public Hearing for May 14, 2015.

RESOLVED, to accept Conditional Use Application and set Public Hearing for May 14, 2015.

**MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR
APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)**

C. Proclamation of April 12th – 18th, 2015 as “The Week of the Young Child” in Coats:
Mayor Weeks read the Proclamation of the Town of Coats in support of April 12th-18th, 2015 being “The Week of the Young Child”. **(Reference #2)**

RESOLVED, to accept Proclamation in support of April 12th – April 18th, 2015 being The Week of the Young Child.

**MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR
APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)**

D. Bids for Main Street Sidewalk (Phase-II):
Town Manager Kenny Cole presented bids received to complete sidewalk project on the north side on Main Street. Listed below were the bids received.

- | | |
|--------------------------------|-------------|
| 1. Concrete Foundations, Inc. | \$32,580.00 |
| 2. Sandhills Contractors, Inc. | \$41,121.50 |
| 3. CH Concrete | \$34,584.50 |

Mr. Cole informed the Board that this will be Powell Bill funds and requested to accept the low bid from Concrete Foundations, Inc in the amount of \$32,580.00.

Mayor Weeks mentioned the concerns about the conditions of some streets within the Town and to make sure this project would not affect any road paving that was needed.

RESOLVED, to accept low bid from Concrete Foundations, Inc.

**MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR
APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)**

E. Arbor Donation from Mr. Lane Gregory:

Town Manager Kenny Cole requested the Board to accept the donation of a 8'X11' arbor which was donated to the Town by Mr. Lane Gregory. Mr. Cole informed the Board that the plans were to erect the arbor around the area of the flag poles at the Town Hall. Mayor stated no action required.

VII. OLD BUSINESS:

A. Update on House Bill -51:

Mayor Walter Weeks updated the Board concerning House Bill -51. Mayor Weeks informed the Board that he had received a letter in response to our letter and Resolution and had also spoken with Representative David Lewis which assured him that House Bill-51 is nothing to worry about. Representative Lewis will be in touch with us if there are any changes. **(Reference #3)**

B. Library Budget Amendment:

Town Manager Kenny Cole requested the Board to consider a budget amendment that had been tabled during March Board meeting to cover budget construction cost for the Library. Mr. Cole stated that the original budget amendment included the HVAC unit, however the HVAC unit will be included in the 2015/2016 budget. Request for amendment in the amount of \$1,923.60. **(Reference #4)**

RESOLVED, to approve budget amendment as presented.

**MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR
APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY
AND RAYNOR
NOES(0)**

VIII. PUBLIC FORUM:

Mayor Weeks opened the Public Forum

Max Matthews, Planning Board Chairman/ETJ requested that the Board consider the Town to look at being a Voluntary Agricultural District. Mr. Matthews shared that the Town of Erwin and Angier have accepted this for their towns.

Mayor Weeks suggested that this be brought before the Planning Board.

Mayor Weeks closed the Public Forum.

IX. CLOSED SESSION:

RESOLVED, to conduct a closed session pursuant to: N.C.G.S. 143.318.11, (a) (3) - To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body.

MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY AND RAYNOR NOES(0)

Mayor Weeks noted Closed Session at 7:53 pm.

Returned to Open Session at 8:14 pm.

X. ADJOURN:

RESOLVED, to adjourn meeting.

MOTION BY: MAYOR PRO-TEM DR. ROBINSON: SECOND BY: COMMISSIONER RAYNOR APPROVED, AYES (4), MAYOR PRO-TEM DR. ROBINSON, COMMISSIONERS ALLEN, BEASLEY AND RAYNOR NOES(0)

Mayor Weeks called meeting adjourned at 8:15 pm

Karen F. Wooten, Town Clerk

Walter Weeks, Mayor

May 5, 2015

The Town of Coats
Post Office Box 675
Coats, North Carolina 27521

Attn: Town Clerk

Re: Statement of Services Rendered by Alton D. Bain – April 1, 2015 through April 30, 2015

04-06-2015	Study voicemail from Mack McLamb; Study file; Telephone call with Mack McLamb; Telephone calls with Kenny Cole; Study email from Kenny Cole	.5
04-09-2015	Study Agenda; Telephone call to Town Manager; Attend board meeting	1.6
04-17-2015	Study email from Town Manager & Mack McLamb	.1
	Telephone call with Town Manager	.1
04-23-2015	Study email from Town Manager; Study Town Ordinance and documents; Email to Town Manager	.3

2.6 hrs @ \$150.00 per hour

\$ 390.00

TOTAL FOR TOWN OF COATS:

1 hr
\$ 390.00



Alton D. Bain, Attorney for Town of Coats

05/08/15 Fiscal Year: 2015
15:47:38 Fiscal Month Range: 10-10

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
10 GENERAL FUND

Selected Department Page 1
(ALL) All Departments

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
PENALTIES & INTEREST	10-3100-1700	2,000.00	330.29	2,082.81	-82.81	104.14
TAXES COLLECTED 2005	10-3200-0005	0.00	0.00	65.08	-65.08	0.00
TAXES COLLECTED 2006	10-3200-0006	0.00	0.00	16.01	-16.01	0.00
TAXES COLLECTED 2007	10-3200-0007	0.00	0.00	38.19	-38.19	0.00
TAXES COLLECTED 2008	10-3200-0008	0.00	0.00	108.39	-108.39	0.00
TAXES COLLECTED 2009	10-3200-0009	0.00	0.00	87.02	-87.02	0.00
TAXES COLLECTED 2010	10-3200-0010	0.00	0.00	54.43	-54.43	0.00
TAXES COLLECTED 2011	10-3200-0011	0.00	168.03	1,030.80	-1,030.80	0.00
TAXES COLLECTED 2012	10-3200-0012	5,500.00	267.94	1,047.28	4,452.72	19.04
TAXES COLLECTED 2013	10-3200-0013	8,480.00	207.74	7,006.39	1,473.61	82.62
TAXES COLLECTED 2014	10-3201-0014	554,273.00	12,972.39	566,613.42	-12,340.42	102.22
NC SALES TAX (ARTICLE#39)	10-3231-3000	56,000.00	5,281.98	40,739.14	15,260.86	72.74
NC (ARTICLE #40) 1/2 CENT	10-3232-3000	60,000.00	4,972.92	44,901.49	15,098.51	74.83
NC (ARTICLE #42) 1/2 CENT	10-3233-3000	30,500.00	2,882.86	22,330.16	8,169.84	73.21
NC (ARTICLE #44) 1/2 CENT	10-3234-3000	66,000.00	5,317.55	50,644.82	15,355.18	76.73
PRIVILEGE LICENSE	10-3260-1000	2,600.00	115.00	2,550.00	50.00	98.07
AUTO & TRUCK LICENSE	10-3280-1000	5,000.00	10.00	487.09	4,512.91	9.74
BEER/WINE REVENUE (Y)	10-3322-3000	5,500.00	0.00	0.00	5,500.00	0.00
OFFICERS' FEES COLLECTED	10-3323-1000	600.00	58.50	805.50	-205.50	134.25
NC FRANCHISE TAX ELECTRIC	10-3324-3000	50,000.00	0.00	32,780.40	17,219.60	65.56
NC SALES TELECOM SERVICES	10-3324-3001	13,000.00	0.00	7,030.84	5,969.16	54.08
SALES TAX ON VIDEO PROGRAMMIN	10-3324-3002	20,000.00	0.00	10,752.26	9,247.74	53.76
ACCIDENT REPORT	10-3431-0000	100.00	6.00	95.00	5.00	95.00
ZONING FEES	10-3491-0000	1,500.00	260.00	2,235.00	-735.00	149.00
HARNETT-CONTRIBUTION (2Y)	10-3612-8400	5,000.00	0.00	5,000.00	0.00	100.00
PARTICIPATION FEES	10-3612-8440	12,000.00	65.00	13,320.00	-1,320.00	111.00
CONCESSION STAND	10-3612-8500	500.00	0.00	0.00	500.00	0.00
RECREATION-MISCELLANEOUS	10-3612-8900	2,000.00	0.00	75.00	1,925.00	3.75
INTEREST EARNED	10-3830-4910	400.00	34.42	273.76	126.24	68.44
MISCELLANEOUS INCOME	10-3839-8000	5,000.00	81.50	6,918.87	-1,918.87	138.37

05/08/15 Fiscal Year: 2015
15:47:38 Fiscal Month Range: 10-10

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
10 GENERAL FUND

Selected Department *Page 2*
(ALL) All Departments

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
LIBRARY FEES	10-3839-8001	2,000.00	176.71	2,142.21	-142.21	107.11
FUEL SALES/FIRE DEPARTMENT	10-3839-8007	12,000.00	581.02	8,377.22	3,622.78	69.81
UNAPPROPRIATED SURPLUS	10-3990-9900	94,662.60	0.00	0.00	94,662.60	0.00
APPR.FROM FUND BAL TO CEMETER	10-3990-9910	4,750.00	0.00	0.00	4,750.00	0.00
APPR. FROM FUND BAL TO PROJEC	10-3990-9920	15,018.00	0.00	0.00	15,018.00	0.00
SURPLUS PROPERTY	10-3990-9950	1,000.00	-1,011.09	77.00	923.00	7.70
TOTAL FUND REVENUE:		1,035,383.60	32,778.76	829,685.58	205,698.02	80.13

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
20 POWELL BILL FUND

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
STATE STREET AID	20-3001-0001	64,500.00	0.00	70,547.13	-6,047.13	109.37
UNAPPROPRIATED SURPLUS	20-3990-9900	4,472.00	0.00	0.00	4,472.00	0.00
TOTAL FUND REVENUE:		68,972.00	0.00	70,547.13	-1,575.13	102.28

05/08/15 Fiscal Year: 2015
15:47:38 Fiscal Month Range: 10-10

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
31 SOLID WASTE

Selected Department *Page 4*
(ALL) All Departments

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
FURNITURE/YARD WASTE REVENUE	31-3323-1000	28,800.00	2,400.00	24,000.00	4,800.00	83.33
GARBAGE REVENUE	31-3323-2000	174,218.00	14,250.65	141,135.29	33,082.71	81.01
TOTAL FUND REVENUE:		203,018.00	16,650.65	165,135.29	37,882.71	81.34

05/08/15 Fiscal Year: 2015
15:47:39 Fiscal Month Range: 10-10

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
40 TOWN HALL PROJECT

Selected Department *Page 5*
(ALL) All Departments

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
TRANSFER FROM GENERAL FUND	40-3300-3000	15,018.00	0.00	0.00	15,018.00	0.00
TRANSFER FROM WATER FUND	40-3300-4000	3,076.00	0.00	0.00	3,076.00	0.00
TOTAL FUND REVENUE:		18,094.00	0.00	0.00	18,094.00	0.00

05/08/15 Fiscal Year: 2015
15:47:39 Fiscal Month Range: 10-10

Town of Coats
Revenue Statement
Period Ending: April 30, 2015
60 WATER FUND

Selected Department Page 6
(ALL) All Departments

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
WATER REVENUE (SERVICE)	60-3710-5100	340,000.00	26,911.21	282,483.20	57,516.80	83.08
SEWER REVENUE COLLECTED	60-3710-5101	0.00	-2,585.55	2,966.84	-2,966.84	0.00
GARBAGE REVENUE COLLECTED	60-3710-5102	0.00	0.00	0.00	0.00	0.00
TAP ON FEES	60-3710-5200	2,500.00	0.00	0.00	2,500.00	0.00
WATER DEPARTMENT FEES	60-3710-5800	21,523.00	3,251.49	30,176.97	-8,653.97	140.20
UNAPPROPRIATED SURPLUS	60-3710-5801	82,500.00	0.00	0.00	82,500.00	0.00
APPR.FROM FUND BAL TO PROJECT	60-3710-5900	3,076.00	0.00	0.00	3,076.00	0.00
MISCELLANEOUS	60-3710-8000	500.00	50.00	545.00	-45.00	109.00
TOTAL FUND REVENUE:		450,099.00	27,627.15	316,172.01	133,926.99	70.24

Town of Coats

Revenue Statement

Period Ending: April 30, 2015

72 CEMETERY

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected To Date	Percent Collected %
INTEREST EARNED	72-3001-1002	0.00	0.00	0.00	0.00	0.00
INTEREST	72-3474-4910	25.00	2.12	20.82	4.18	83.28
C-SALE LTS 15%CK 85%M-MKT	72-3474-8900	1,000.00	0.00	3,000.00	-2,000.00	300.00
PERMITS: GRAVE OPENING-CK	72-3474-8910	500.00	100.00	400.00	100.00	80.00
APPROP. FROM GEN. FUND	72-3474-9000	4,750.00	0.00	4,750.00	0.00	100.00
TOTAL FUND REVENUE:		6,275.00	102.12	8,170.82	-1,895.82	130.21
TOTAL REVENUE:		1,781,841.60	77,158.68	1,389,710.83	392,130.77	77.99%

05/08/15 Fiscal Year: 2015
15:47:19 Fiscal Month Range: 10-10
(D)

Town of Coats
Encumbrances & Expenditure Statement
Period Ending: April 30, 2015
10 GENERAL FUND

Selected Department Page 1
(ALL) All Departments

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4110) GOVERNING BOARD:							
GOVERNING BOARD/SALARI	10-4110-1700	9,800.00	0.00	9,800.00	0.00	0.00	100.00
FICA	10-4110-1710	750.00	0.00	749.70	0.00	0.30	99.96
INSURANCE (WORKER'S CO	10-4110-1860	2,028.00	0.00	2,028.00	0.00	0.00	100.00
AUDIT/ACCOUNTING	10-4110-1910	8,300.00	0.00	7,900.00	0.00	400.00	95.18
LEGAL SERVICES	10-4110-1920	8,000.00	210.00	2,362.50	0.00	5,637.50	29.53
PROFESSIONAL SERVICE	10-4110-1990	3,000.00	0.00	0.00	0.00	3,000.00	0.00
Surplus Property Listi	10-4110-2000	300.00	0.00	85.83	0.00	214.17	28.61
HARNETT L-GOVERMENT AS	10-4110-4000	500.00	0.00	400.00	0.00	100.00	80.00
MID-CAROLINA COUNCIL O	10-4110-4010	525.00	0.00	507.00	0.00	18.00	96.57
INSURANCE (MUNICIPAL P	10-4110-4500	3,867.00	0.00	3,825.39	0.00	41.61	98.92
DUES/SUBS (ADVERTISING	10-4110-4910	3,000.00	0.00	2,969.27	0.00	30.73	98.97
BENEVOLENCE	10-4110-4990	286.80	60.00	285.00	0.00	1.80	99.37
EMPLOYEE CHRISTMAS BON	10-4110-6000	4,063.20	0.00	4,063.20	0.00	0.00	100.00
COATS SENIOR CENTER	10-4110-6300	800.00	0.00	800.00	0.00	0.00	100.00
COATS MUSEUM	10-4110-7001	300.00	0.00	300.00	0.00	0.00	100.00
TOTAL DEPT: (4110) GOVERNING BOARD:		45,520.00	270.00	36,075.89	0.00	9,444.11	79.25

05/08/15 Fiscal Year: 2015
15:47:19 Fiscal Month Range: 10-10
(D)

Town of Coats
Encumbrances & Expenditure Statement
Period Ending: April 30, 2015
10 GENERAL FUND

Selected Department Page 2
(ALL) All Departments

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4120) GENERAL MANAGEMENT:							
SALARIES/WAGES (GEN FU	10-4120-1210	105,432.00	8,884.64	87,616.15	0.00	17,815.85	83.10
(FICA)	10-4120-1810	8,066.00	679.75	6,702.61	0.00	1,363.39	83.09
RETIREMENT (7.07%)	10-4120-1820	7,454.00	642.33	6,203.42	0.00	1,250.58	83.22
INSURANCE (MEDICAL)	10-4120-1830	21,900.00	1,725.93	19,460.92	0.00	2,439.08	88.86
EMPLOYMENT SECURITY CO	10-4120-1850	12,578.00	0.00	8,237.53	0.00	4,340.47	65.49
INSURANCE (WORKER'S CO	10-4120-1860	2,755.00	0.00	1,486.67	0.00	1,268.33	53.96
JANITORAL/SALARIES/MAI	10-4120-1970	2,600.00	200.00	2,100.00	0.00	500.00	80.76
PROFESSIONAL SERVICE	10-4120-1990	4,700.00	275.74	4,119.38	0.00	580.62	87.64
JANITORAL SUPPLIES	10-4120-2110	635.00	3.18	607.52	0.00	27.48	95.67
AUTO (GAS & LUBRICANTS	10-4120-2510	61,000.00	559.66	30,004.29	0.00	30,995.71	49.18
OFFICE SUPPLIES	10-4120-2610	2,000.00	211.39	1,375.91	0.00	624.09	68.79
TRAVEL & PER DIEM	10-4120-3110	1,600.00	0.00	672.51	0.00	927.49	42.03
TELEPHONE/CHARTER	10-4120-3210	4,300.00	222.03	2,779.74	0.00	1,520.26	64.64
POSTAGE	10-4120-3250	1,000.00	0.00	186.17	0.00	813.83	18.61
ELECTRICITY BUILDING	10-4120-3310	3,350.00	284.24	3,334.28	0.00	15.72	99.53
SEWER	10-4120-3350	1,000.00	80.36	777.17	0.00	222.83	77.71
PRINTING	10-4120-3400	1,000.00	0.00	0.00	0.00	1,000.00	0.00
REPAIRS-BUILDING	10-4120-3510	4,000.00	79.94	3,901.63	0.00	98.37	97.54
REPAIRS-EQUIPMENT	10-4120-3520	500.00	0.00	96.37	0.00	403.63	19.27
ADVERTISING/LEGAL	10-4120-3910	800.00	0.00	467.04	0.00	332.96	58.38
TRAINING - SCHOOL	10-4120-3950	2,595.00	8.25	2,551.81	0.00	43.19	98.33
INSURANCE (MUNICIPAL)	10-4120-4500	5,000.00	0.00	5,000.00	0.00	0.00	100.00
DUES/SUBSCRIPTIONS	10-4120-4910	1,500.00	0.00	1,301.00	0.00	199.00	86.73
CAPITAL OUTLAY	10-4120-5100	3,500.00	0.00	0.00	0.00	3,500.00	0.00
COMPUTER/DATA EQUIPMEN	10-4120-5200	2,000.00	0.00	1,684.83	0.00	315.17	84.24
OUTSIDE CONTRACTS	10-4120-6000	9,150.00	464.48	8,132.95	0.00	1,017.05	88.88
COUNTY COLL (.015 & .0	10-4120-6990	7,000.00	70.83	5,332.29	0.00	1,667.71	76.17
FIRE CO (CODE INSPECTI	10-4120-6995	4,500.00	3,575.00	3,875.00	0.00	625.00	86.11
APPROP. TO CEMETERY FU	10-4120-7000	4,750.00	0.00	4,750.00	0.00	0.00	100.00

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
APPROP. TO PROJECT FUN	10-4120-7002	15,018.00	0.00	0.00	0.00	15,018.00	0.00
TOTAL DEPT: (4120) GENERAL MANAGEMENT:		301,683.00	17,967.75	212,757.19	0.00	88,925.81	70.52

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Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4310) POLICE DEPARTMENT:							
SALARIES/WAGES (POLICE	10-4310-1210	212,358.00	15,274.52	162,959.85	0.00	49,398.15	76.73
SALARIES/WAGES (O.T.)	10-4310-1220	1,152.00	0.00	1,152.00	0.00	0.00	100.00
HOLIDAY PAY	10-4310-1230	8,443.00	794.64	8,442.65	0.00	0.35	99.99
SALARIES/WAGES (P.T.)	10-4310-1260	8,848.00	1,572.00	5,304.00	0.00	3,544.00	59.94
LONGEVITY (FORM 1099 M	10-4310-1270	330.00	0.00	170.00	0.00	160.00	51.51
5% RETIREMENT - 401(K)	10-4310-1330	11,107.00	717.05	7,534.48	0.00	3,572.52	67.83
(FICA)	10-4310-1810	17,682.00	1,340.63	13,506.61	0.00	4,175.39	76.38
RETIREMENT (7.41%)	10-4310-1820	16,460.00	1,062.67	11,166.36	0.00	5,293.64	67.83
INSURANCE (MEDICAL)	10-4310-1830	35,107.00	2,686.93	31,617.84	0.00	3,489.16	90.06
INSURANCE (WORKER'S CO	10-4310-1860	16,344.00	0.00	15,117.02	0.00	1,226.98	92.49
MEDICAL (DRUG TEST)	10-4310-1930	800.00	0.00	60.00	0.00	740.00	7.50
PROFESSIONAL SERVICE	10-4310-1990	2,000.00	0.00	400.00	0.00	1,600.00	20.00
JANITORAL SUPPLIES	10-4310-2110	250.00	0.00	16.39	0.00	233.61	6.55
UNIFORMS	10-4310-2120	4,000.00	0.00	1,967.14	490.44	1,542.42	61.44
TIRES	10-4310-2520	4,000.00	1,318.00	2,208.32	0.00	1,791.68	55.20
VEHICLE MAIN/SUPPLIES	10-4310-2530	8,000.00	384.16	6,673.31	0.00	1,326.69	83.41
OFFICE SUPPLIES	10-4310-2610	1,200.00	40.00	661.30	0.00	538.70	55.10
TRAVEL & PER DIEM	10-4310-3110	600.00	0.00	129.50	0.00	470.50	21.58
TELEPHONE SERVICES	10-4310-3210	5,000.00	337.98	3,659.59	0.00	1,340.41	73.19
POSTAGE	10-4310-3250	200.00	2.24	187.66	0.00	12.34	93.83
COMMUNICATION EXPENSE	10-4310-3290	10,000.00	212.95	7,953.68	0.00	2,046.32	79.53
ELECTRICITY BUILDING	10-4310-3310	3,350.00	284.24	3,334.26	0.00	15.74	99.53
PRINTING	10-4310-3400	250.00	0.00	24.99	0.00	225.01	9.99
REPAIRS (EQUIPMENT)	10-4310-3520	2,500.00	0.00	1,326.65	0.00	1,173.35	53.06
ADVERTISING	10-4310-3910	100.00	0.00	0.00	0.00	100.00	0.00
TRAINING & SCHOOL	10-4310-3950	1,500.00	64.80	113.80	0.00	1,386.20	7.58
SERVICE MAIN CONTRACTS	10-4310-4420	15,000.00	392.99	9,433.72	0.00	5,566.28	62.89
INSURANCE-LIABILITY-AU	10-4310-4500	13,500.00	0.00	13,500.00	0.00	0.00	100.00
DUES & SUBSCRIPTIONS	10-4310-4910	250.00	0.00	0.00	0.00	250.00	0.00

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AMMUNITION	10-4310-6000	2,500.00	0.00	2,500.00	0.00	0.00	100.00
DEBT SERVICE (PRINCIP	10-4310-7100	5,056.00	0.00	5,056.00	0.00	0.00	100.00
DEBT SERVICE (INTERE	10-4310-7210	1,035.00	0.00	1,035.00	0.00	0.00	100.00
TOTAL DEPT: (4310) POLICE DEPARTMENT:		408,922.00	26,485.80	317,212.12	490.44	91,219.44	77.69

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DEPT (4510) STREET DEPARTMENT:							
SALARIES/WAGES (STREET	10-4510-1210	14,589.00	603.14	11,190.15	0.00	3,398.85	76.70
SALARIES/WAGES (P.T.)	10-4510-1260	2,320.00	0.00	1,309.75	0.00	1,010.25	56.45
(FICA)	10-4510-1810	1,294.00	46.15	950.95	0.00	343.05	73.48
RETIREMENT (7.07%)	10-4510-1820	1,031.00	43.62	809.13	0.00	221.87	78.48
INSURANCE (MEDICAL)	10-4510-1830	3,649.00	280.70	3,289.60	0.00	359.40	90.15
INSURANCE (WORKER'S CO	10-4510-1860	3,733.00	649.55	3,732.55	0.00	0.45	99.98
STREET SIGNS	10-4510-2230	4,000.00	0.00	1,860.13	0.00	2,139.87	46.50
SUPPLIES/MATERIALS	10-4510-2260	6,500.00	210.20	5,969.54	0.00	530.46	91.83
SAFETY/FIRST AID SUPPL	10-4510-2310	700.00	0.00	683.85	0.00	16.15	97.69
CHEMICALS/PESTICIDES	10-4510-2340	2,000.00	0.00	1,835.47	0.00	164.53	91.77
TIRES	10-4510-2520	1,200.00	0.00	549.52	0.00	650.48	45.79
VEHICLE MAINTENANCE &	10-4510-2530	3,500.00	258.92	1,551.72	0.00	1,948.28	44.33
TRAVEL & PER DIEM	10-4510-3110	200.00	0.00	15.68	0.00	184.32	7.84
PAGERS/CELL PHONES	10-4510-3211	1,100.00	87.39	616.12	0.00	483.88	56.01
ELECTRICITY-STREET LIG	10-4510-3311	52,000.00	3,988.02	39,443.73	0.00	12,556.27	75.85
REPAIRS (EQUIPMENT)	10-4510-3520	5,000.00	42.59	3,026.37	0.00	1,973.63	60.52
TRAINING - SCHOOL	10-4510-3950	50.00	0.00	0.00	0.00	50.00	0.00
UNIFORMS RENTAL FEES	10-4510-4140	1,700.00	176.63	1,593.23	0.00	106.77	93.71
INSURANCE(LIABILITY-VE	10-4510-4500	1,300.00	0.00	1,300.00	0.00	0.00	100.00
TIPPING FEES	10-4510-4990	4,000.00	0.00	0.00	0.00	4,000.00	0.00
DEBT SERVICE PRINCIPAL	10-4510-7100	11,107.00	0.00	0.00	0.00	11,107.00	0.00
TOTAL DEPT: (4510) STREET DEPARTMENT:		120,973.00	6,386.91	79,727.49	0.00	41,245.51	65.90

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4910) PLANNING/ZONING :							
ZONING BOARD MEMBER FE	10-4910-1710	2,100.00	0.00	1,350.00	0.00	750.00	64.28
PROFESSIONAL SERVICE	10-4910-1990	150.00	0.00	0.00	0.00	150.00	0.00
OFFICE SUPPLIES	10-4910-2610	300.00	33.00	42.23	0.00	257.77	14.07
ZONING (ADVERTISING)	10-4910-3910	1,000.00	0.00	602.60	0.00	397.40	60.26
ANIMAL CONTROL/VEHICLE	10-4910-5400	10,000.00	0.00	10,000.00	0.00	0.00	100.00
OUTSIDE CONTRACTS	10-4910-6000	22,500.00	1,575.00	9,000.00	0.00	13,500.00	40.00
TOTAL DEPT: (4910) PLANNING/ZONING :		36,050.00	1,608.00	20,994.83	0.00	15,055.17	58.23

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unecumbered Balance	% Spent
DEPT (6110) LIBRARY:							
SALARIES/WAGES (LIBRAR	10-6110-1260	21,743.00	1,680.59	18,067.70	0.00	3,675.30	83.09
(FICA)	10-6110-1810	1,663.00	128.57	1,382.15	0.00	280.85	83.11
WORKER'S COMP	10-6110-1860	697.00	0.00	697.00	0.00	0.00	100.00
JANITORAL SUPPLIES	10-6110-2110	400.00	0.00	184.91	0.00	215.09	46.22
OFFICE SUPPLIES/BOOKS	10-6110-2610	290.00	86.48	234.83	0.00	55.17	80.97
TRAVEL & PER DIEM	10-6110-3110	50.00	0.00	0.00	0.00	50.00	0.00
TELEPHONE	10-6110-3210	2,200.00	0.00	1,308.02	0.00	891.98	59.45
POSTAGE	10-6110-3250	50.00	0.00	9.80	0.00	40.20	19.60
ELECTRICITY BUILDING	10-6110-3310	3,600.00	48.19	1,927.15	0.00	1,672.85	53.53
SEWER	10-6110-3350	400.00	34.38	371.59	0.00	28.41	92.89
REPAIRS BUILDING	10-6110-3510	4,000.00	14.98	186.25	0.00	3,813.75	4.65
RENTAL OFFICE EQUIPMEN	10-6110-4310	1,500.00	117.59	1,240.36	0.00	259.64	82.69
INSURANCE (LIABILITY/B	10-6110-4500	450.00	0.00	450.00	0.00	0.00	100.00
DUES/SUBSCRIPTIONS	10-6110-4910	410.00	0.00	406.72	0.00	3.28	99.20
CAPITAL OUTLAY (BOOKS)	10-6110-5100	500.00	0.00	0.00	0.00	500.00	0.00
CAPITAL IMPROVEMENT	10-6110-7110	16,923.60	0.00	16,123.60	0.00	800.00	95.27
TOTAL DEPT: (6110) LIBRARY:		54,876.60	2,110.78	42,590.08	0.00	12,286.52	77.61

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Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (6120) RECREATION DEPARTMENT:							
SALARIES/WAGES (PARK)	10-6120-1260	20,808.00	1,600.62	16,806.51	0.00	4,001.49	80.76
SALARIES (OTHER) (1099	10-6120-1265	7,500.00	576.00	5,232.00	0.00	2,268.00	69.76
(FICA)	10-6120-1810	2,166.00	166.50	1,685.91	0.00	480.09	77.83
INSURANCE (WORKER'S CO	10-6120-1860	1,785.00	0.00	1,785.00	0.00	0.00	100.00
REFEREES/UMPIRES	10-6120-1950	14,000.00	0.00	6,825.00	0.00	7,175.00	48.75
JANITORAL/MAINT/SUPPLI	10-6120-1970	750.00	102.48	616.59	0.00	133.41	82.21
PROGRAM SUPPLIES	10-6120-2280	6,390.00	813.00	4,324.26	143.04	1,922.70	69.91
SAFETY/FIRST AID SUPPL	10-6120-2310	250.00	0.00	13.98	0.00	236.02	5.59
CHEMICALS, FERTILIZER	10-6120-2340	1,080.00	90.43	1,076.92	0.00	3.08	99.71
AUTO (GAS & MAINTENANC	10-6120-2510	330.00	0.00	0.00	0.00	330.00	0.00
TIRES	10-6120-2520	0.00	0.00	0.00	0.00	0.00	0.00
VEHICLE MAIN SUPPLIES	10-6120-2530	300.00	0.00	300.00	0.00	0.00	100.00
OFFICE SUPPLIES	10-6120-2610	200.00	0.00	137.94	0.00	62.06	68.97
TELEPHONE	10-6120-3210	690.00	92.80	687.52	0.00	2.48	99.64
PAGERS/CELL PHONES	10-6120-3211	340.00	0.00	0.00	0.00	340.00	0.00
ELECTRICITY (PA	10-6120-3312	7,000.00	537.24	4,502.85	0.00	2,497.15	64.32
PRINTING/ADVERTISING	10-6120-3400	410.00	0.00	408.00	0.00	2.00	99.51
REPAIRS BUILDING	10-6120-3510	1,260.00	0.00	717.69	539.00	3.31	99.73
REPAIRS (EQUIPMENT & B	10-6120-3520	900.00	0.00	21.48	800.00	78.52	91.27
REPAIRS (VEHICLE)	10-6120-3530	200.00	0.00	0.00	0.00	200.00	0.00
INSURANCE(LIABILITY-VE	10-6120-4500	1,000.00	0.00	1,000.00	0.00	0.00	100.00
TOTAL DEPT: (6120) RECREATION DEPARTMENT:		67,359.00	3,979.07	46,141.65	1,482.04	19,735.31	70.70
TOTAL FUND: (10) GENERAL FUND		1,035,383.60	58,808.31	755,499.25	1,972.48	277,911.87	73.15

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (9001) POWELL BILL							
SALARIES	20-9001-1210	14,591.00	603.14	11,190.01	0.00	3,400.99	76.69
FICA EXPENSE	20-9001-1810	1,116.00	46.15	856.13	0.00	259.87	76.71
RETIREMENT EXPENSE	20-9001-1820	1,032.00	43.62	809.13	0.00	222.87	78.40
GROUP INSURANCE EXPENS	20-9001-1830	3,649.00	280.70	3,306.88	0.00	342.12	90.62
INSURANCE WORKERS COMP	20-9001-1860	3,084.00	0.00	3,084.00	0.00	0.00	100.00
CONTRACTED SERVICES	20-9001-6000	45,500.00	0.00	2,044.26	0.00	43,455.74	4.49
TOTAL DEPT: (9001) POWELL BILL		68,972.00	973.61	21,290.41	0.00	47,681.59	30.86
TOTAL FUND: (20) POWELL BILL FUND		68,972.00	973.61	21,290.41	0.00	47,681.59	30.86

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DEPT (4810) SOLID WASTE							
SALARIES/WAGES	31-4810-1210	31,334.00	1,520.33	23,194.40	0.00	8,139.60	74.02
FICA	31-4810-1810	2,397.00	116.28	1,774.17	0.00	622.83	74.01
RETIREMENT(7.07%)	31-4810-1820	2,215.00	109.91	1,661.07	0.00	553.93	74.99
INSURANCE (MEDICAL)	31-4810-1830	6,368.00	493.83	5,368.88	0.00	999.12	84.31
INSURANCE (WORKER'S CO	31-4810-1860	3,084.00	0.00	3,084.00	0.00	0.00	100.00
TIPPING FEES	31-4810-3960	5,320.00	0.00	0.00	0.00	5,320.00	0.00
WASTE INDUSTRIES RECYC	31-4810-4410	41,300.00	3,142.44	29,305.64	0.00	11,994.36	70.95
SERVICE MAIN CONTRACT	31-4810-4420	111,000.00	17,486.71	90,497.50	0.00	20,502.50	81.52
TOTAL DEPT: (4810) SOLID WASTE		203,018.00	22,869.50	154,885.66	0.00	48,132.34	76.29
TOTAL FUND: (31) SOLID WASTE		203,018.00	22,869.50	154,885.66	0.00	48,132.34	76.29

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (00000)							
CAPITAL OUTLAY - USDA	40-4120-5100	18,094.00	0.00	18,094.00	0.00	0.00	100.00
TOTAL DEPT: (00000)		18,094.00	0.00	18,094.00	0.00	0.00	100.00
TOTAL FUND: (40) TOWN HALL PROJECT		18,094.00	0.00	18,094.00	0.00	0.00	100.00

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60 WATER FUND

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DEPT (7110) WATER EXPENSE							
SALARIES	60-7110-1210	108,843.00	8,042.92	87,652.98	0.00	21,190.02	80.53
LONGEVITY	60-7110-1270	170.00	0.00	0.00	0.00	170.00	0.00
FICA/MEDICARE	60-7110-1810	8,326.00	615.28	6,705.39	0.00	1,620.61	80.53
RETIREMENT (7.07%)	60-7110-1820	7,695.00	581.50	6,170.45	0.00	1,524.55	80.18
INSURANCE-MEDICAL	60-7110-1830	23,437.00	1,873.74	20,758.87	0.00	2,678.13	88.57
INSURANCE (WORKER'S CO	60-7110-1860	9,250.00	0.00	9,250.00	0.00	0.00	100.00
PROFESSIONAL SERVICE	60-7110-1990	3,500.00	0.00	3,270.00	0.00	230.00	93.42
JANITORAL SUPPLIES	60-7110-2110	500.00	0.00	190.77	0.00	309.23	38.15
HAND TOOLS	60-7110-2220	1,000.00	148.93	254.74	0.00	745.26	25.47
MATERIALS & SUPPLIES	60-7110-2260	8,000.00	66.80	6,999.45	0.00	1,000.55	87.49
METERS & TAP MATERIALS	60-7110-2291	6,000.00	7.76	2,918.22	0.00	3,081.78	48.63
SAFETY FIRST AID	60-7110-2310	500.00	65.97	446.07	0.00	53.93	89.21
TIRES	60-7110-2520	1,200.00	0.00	484.24	0.00	715.76	40.35
VEHICLES MAINTENANCE	60-7110-2530	2,500.00	95.01	370.97	0.00	2,129.03	14.83
OFFICE SUPPLIES	60-7110-2610	1,000.00	159.78	857.71	0.00	142.29	85.77
WATER PURCHASES	60-7110-2700	122,220.00	9,721.99	85,852.09	0.00	36,367.91	70.24
TRAVEL	60-7110-3110	582.00	0.00	0.00	0.00	582.00	0.00
PAGERS/CELL PHONES	60-7110-3211	700.00	25.92	232.80	0.00	467.20	33.25
POSTAGE	60-7110-3250	5,000.00	128.50	1,330.26	0.00	3,669.74	26.60
ELECTRICITY BUILDING	60-7110-3310	4,950.00	386.95	4,782.65	0.00	167.35	96.61
GAS HEATING	60-7110-3330	1,234.00	231.98	1,233.36	0.00	0.64	99.94
SEWER	60-7110-3350	500.00	34.00	340.00	0.00	160.00	68.00
PRINTING	60-7110-3400	1,375.00	128.50	1,372.64	0.00	2.36	99.82
REPAIRS (BUILDING)	60-7110-3510	975.00	44.17	486.21	0.00	488.79	49.86
REPAIRS (EQUIPMENT)	60-7110-3520	2,000.00	0.00	392.86	0.00	1,607.14	19.64
REPAIRS (VEHICLE)	60-7110-3530	2,000.00	0.00	0.00	625.00	1,375.00	31.25
WATER SAMPLES TESTING	60-7110-3920	5,000.00	418.00	1,901.06	0.00	3,098.94	38.02
TRAINING SCHOOL	60-7110-3950	1,200.00	0.00	195.00	0.00	1,005.00	16.25
UNIFORM RENTAL FEES	60-7110-4140	1,750.00	176.67	1,568.59	0.00	181.41	89.63

05/08/15 Fiscal Year: 2015
15:47:19 Fiscal Month Range: 10-10
(D)

Town of Coats
Encumbrances & Expenditure Statement
Period Ending: April 30, 2015
60 WATER FUND

Selected Department Page 14
(ALL) All Departments

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
SERVICE MAINTENANCE	60-7110-4420	20,200.00	162.43	20,185.52	0.00	14.48	99.92
INSURANCE LIABILITY/AU	60-7110-4500	6,400.00	0.00	6,400.00	0.00	0.00	100.00
DUES-SUBSCRIPTIONS	60-7110-4910	1,516.00	0.00	1,435.00	0.00	81.00	94.65
CAPITAL OUTLAY	60-7110-5100	2,000.00	0.00	498.99	0.00	1,501.01	24.95
COMPUTER/DATE (EQUIPME	60-7110-5200	1,000.00	0.00	934.38	0.00	65.62	93.43
CAPITAL IMPROVEMENT PL	60-7110-5250	82,500.00	0.00	1,400.00	0.00	81,100.00	1.69
EQUIPMENT RENTAL	60-7110-5500	2,000.00	0.00	0.00	0.00	2,000.00	0.00
APPROP. TO PROJECT FUN	60-7110-5600	3,076.00	0.00	0.00	0.00	3,076.00	0.00
TOTAL DEPT: (7110) WATER EXPENSE		450,099.00	23,116.80	276,871.27	625.00	172,602.73	61.65
TOTAL FUND: (60) WATER FUND		450,099.00	23,116.80	276,871.27	625.00	172,602.73	61.65

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4740) CEMETERY (EXPENSE):							
CEMETERY CAREGIVER	72-4740-1260	800.00	0.00	360.00	0.00	440.00	45.00
CUTTING GRASS/MAINTENA	72-4740-1970	4,800.00	320.00	3,520.00	0.00	1,280.00	73.33
ELECTRICITY STREET LIG	72-4740-3311	475.00	37.89	402.90	0.00	72.10	84.82
REPAIRS	72-4740-3510	200.00	0.00	0.00	0.00	200.00	0.00
TOTAL DEPT: (4740) CEMETERY (EXPENSE):		6,275.00	357.89	4,282.90	0.00	1,992.10	68.25
TOTAL FUND: (72) CEMETERY		6,275.00	357.89	4,282.90	0.00	1,992.10	68.25
TOTAL EXPENDITURES		1,781,841.60	106,126.11	1,230,923.49	2,597.48	548,320.63	69.22

Mayor
Walter Weeks
Town Manager
Kenneth C. Cole
Town Attorney
Alton Bain



Commissioners
JC Allen
Jerry Beasley
Allen Mosby
J.D. Raynor
Dr. Linda Robinson

The Town of Coats, North Carolina

Item Abstract:

Consider Conditional Use Permit submitted by Smith Moore Leatherwood, LLP for the Operation of a Solar Farm.

Item No.

IV-A

Meeting Date:

May 14, 2015

Information

X Action Item

Consent Agenda

SUBJECT: Conditional Use Permit submitted for a Solar Farm.

DEPARTMENT: Zoning

CONTACT PERSON: Max Mathews, Planning Board Chairman

REQUEST: Consider Conditional Use Permit submitted for a Solar Farm.

SUMMARY: Attached you will find an application and map for a proposed Solar Farm located on 3099 NC Highway 27. The Planning Board discussed this item on April 2, 2015, Regular Meeting of the Planning Board. It was the recommendation of the Planning Board to accept the Conditional Use Application.

The Board of Commissioners set the Public Hearing for May 14, 2015 at 7:00 pm.

BUDGET IMPACT: None

ATTACHMENTS: Application and Map.

PUBLIC HEARING: May 14, 2015.

PRIOR BOARD ACTION: None.

RECOMMENDATION: Discuss application as presented.

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax



Application No.: _____ Date: _____

TO THE PLANNING BOARD AND TOWN BOARD:

I/We, the undersigned, do hereby make application to and petition the Planning Board and Town Board to grant a conditional use permit as required in the Zoning Ordinance. In support of this application, the following facts are shown.

1.

The property sought for conditional use is located at:
3099 NC 27 Highway, Coats NC

Parcel No. 0706900067 (PIN: 0690-25-2867)

It has a depth of 1,170 + _____ feet, frontage of 880 + _____ feet

and a depth of 1,450 + _____ feet, containing 39.21 ± _____ acres.
2.

The conditional use sought is based on Section(s) 5.17 of the Coats Zoning Ordinance. The property in question is located in the R-A _____ zoning district and is proposed for the following use:

Solar Farm

The following are all individuals, firms or corporations owning property adjacent to both sides and rear, and the property across the street from the property described above:

<u>Name</u>	<u>Address</u>	<u>PIN No.</u>
Please see attached.		

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

JoAnn Sieburg-Baker

Judy P. Ives

Kathryn P. Luther

Dell. P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

Address: 434 Fayetteville Street, Suite 2800, Raleigh NC 27601

COATS SOLAR, LLC

Phone #: 919-755-8749

Signature:

Note: If the request is made by a corporation, the names and addresses of all officers in the corporation must be provided.

BY: Jerome O'Brien, Vice President

The applicant or his representative is expected to attend all meetings to answer questions concerning the request. The absence of the applicant is sufficient grounds to warrant a deferral of action by the Planning Board and/or Town Board.

ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S):

PUBLIC HEARING DATE: MAY 14, 2015 @ 7:00 pm

ACTION BY PLANNING BOARD: ✓ Approved Denied

ACTION BY TOWN BOARD: Approved Denied

CONDITIONS ATTACHED TO THE APPROVAL:

JoAnn Sieburg-Baker
JoAnn Sieburg-Baker

Judy P. Ives

Kathryn P. Luther

Dell P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

Address: 434 Fayetteville Street, Suite 2800, Raleigh NC 27601

Phone #: 919-755-8749 Signature: COATS SOLAR, LLC

Note: If the request is made by a corporation, the names and addresses of all officers in the corporation must be provided. BY: _____

The applicant or his representative is expected to attend all meetings to answer questions concerning the request. The absence of the applicant is sufficient grounds to warrant a deferral of action by the Planning Board and/or Town Board.

ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S): _____

PUBLIC HEARING DATE: _____

ACTION BY PLANNING BOARD: _____ Approved _____ Denied

ACTION BY TOWN BOARD: _____ Approved _____ Denied

CONDITIONS ATTACHED TO THE APPROVAL:

JoAnn Sieburg-Baker

Judy P. Ives
Judy P. Ives

Kathryn P. Luther

Dell P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

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Phone #: 919-755-8749

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ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S):

PUBLIC HEARING DATE:

ACTION BY PLANNING BOARD: ☐ Approved ☐ Denied

ACTION BY TOWN BOARD: ☐ Approved ☐ Denied

CONDITIONS ATTACHED TO THE APPROVAL:

JoAnn Sieburg-Baker


Kathryn P. Luther

Judy P. Ives

Dell. P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

Address: 434 Fayetteville Street, Suite 2800, Raleigh NC 27601

COATS SOLAR, LLC

Phone #: 919-755-8749

Signature: _____

BY: _____

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ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S): _____

PUBLIC HEARING DATE: _____

ACTION BY PLANNING BOARD: _____ Approved _____ Denied

ACTION BY TOWN BOARD: _____ Approved _____ Denied

CONDITIONS ATTACHED TO THE APPROVAL:

JoAnn Sieburg-Baker

Judy P. Ives

Kathryn P. Luther

Dee P. Edwards
Dell. P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

Address: 434 Fayetteville Street, Suite 2800, Raleigh NC 27601

Phone #: 919-755-8749 Signature: COATS SOLAR, LLC

Note: If the request is made by a corporation, the names and addresses of all officers in the corporation must be provided. BY: _____

The applicant or his representative is expected to attend all meetings to answer questions concerning the request. The absence of the applicant is sufficient grounds to warrant a deferral of action by the Planning Board and/or Town Board.

ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S): _____

PUBLIC HEARING DATE: _____

ACTION BY PLANNING BOARD: _____ Approved _____ Denied

ACTION BY TOWN BOARD: _____ Approved _____ Denied

CONDITIONS ATTACHED TO THE APPROVAL:

JoAnn Sieburg-Baker

Judy P. Ives

Kathryn P. Luther

Dell. P. Edwards

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Coats Solar, LLC c/o David L. York, Esq., Smith Moore Leatherwood LLP

Address: 434 Fayetteville Street, Suite 2800, Raleigh NC 27601

COATS SOLAR, LLC

Phone #: 919-755-8749

Signature: _____

Note: If the request is made by a corporation, the names and addresses of all officers in the corporation must be provided.

The applicant or his representative is expected to attend all meetings to answer questions concerning the request. The absence of the applicant is sufficient grounds to warrant a deferral of action by the Planning Board and/or Town Board.

ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S): _____

PUBLIC HEARING DATE: _____

ACTION BY PLANNING BOARD: _____ Approved _____ Denied _____

ACTION BY TOWN BOARD: _____ Approved _____ Denied _____

CONDITIONS ATTACHED TO THE APPROVAL:

Signature of the fee simple owner of the access easement: 

Steven A. Gilchrist

Carmen H. Gilchrist

STATE OF NORTH CAROLINA

BEFORE THE TOWN OF COATS
BOARD OF COMMISSIONERS

TOWN OF COATS

IN RE:

Coats Solar, LLC and JoAnn Sieburg-Baker, Judy P. Ives, Kathryn P.
Luther and Dell P. Edwards
Proposed Solar Farm

Harnett County Parcel Number: 070690 0067 (PIN: 0690-25-2867)

Address: 3099 NC Hwy 27, Coats, North Carolina

**STATEMENT OF JUSTIFICATION IN SUPPORT OF THE
SPECIAL USE PERMIT APPLICATION**

NOW COMES THE PETITIONER, by and through counsel of record, and respectfully requests approval of their application for a conditional use permit to operate a solar farm at 3099 NC Hwy 27, Coats, North Carolina. In support of this request, Petitioner provides the following information:

I. Introduction

Coats Solar proposes to construct a solar farm on 39.23± acres owned by JoAnn Sieburg-Baker, Judy P. Ives, Kathryn P. Luther and Dell P. Edwards. The property is currently zoned Residential Agriculture (“R-A”). Adjacent and nearby properties are developed as homes and farms.

A solar farm is permitted in the R-A district with a conditional use permit approved by the Board of Commissioners. Section 5.17(II) includes standards for the development of a solar farm. The application, including site plan and this brief, is complete and complies with all requirements of the Town of Coats Zoning Ordinance (“Zoning Ordinance”).

The solar farm will contain rows of Photovoltaic (PV) cells mounted on posts set in the ground individually. The posts are set individually in an effort to minimize the amount of grading on site. These rows of PV cells are referred to as “solar arrays.” The solar arrays will be fixed in place facing south in order to receive the maximum amount of solar energy. This configuration contains no moving parts. The power generated from the solar farm will be connected to the power grid for use by consumers.

Solar energy is a public necessity. Demand for electricity has increased in recent years, and our society is dependent upon conventional sources of power such as coal, gas, and nuclear energy. Conventional sources of electricity are expensive, finite resources that require significant environmental disruption and public safety risk to maintain or extract. Solar energy is a clean, cheap, unlimited resource with little environmental impact.

The proposed solar farm will consume practically no municipal or county services: no seats in county schools or on school buses, virtually no refuse or recycling needs, no special police protection, no light pollution, no emissions of any kind, no demand for water from depleted aquifers and no sewage disposal.

II. Statement in Support of Application

A. The proposed solar farm will comply with all of the requirements set forth in Section 5.17(II) of the Zoning Ordinance.

1. Buffering.

Solar farms are to be fully screened from adjoining properties and adjacent public roads by “an existing natural vegetation evergreen buffer, or by an opaque fence of at least 6 feet in height, or a combination thereof.” As can be seen from the site plan accompanying this conditional use permit application (“Site Plan”), a combination of natural vegetative evergreen buffer and opaque fencing is proposed to buffer the solar farm.

2. Solar farms and their appurtenant components shall conform to the principal building setbacks of the underlying zoning district in which they are located.

According to Section 6.1.4 of the Zoning Ordinance, the following minimum building setbacks are required in the R-A zoning district: 40 feet from the front property line, 15 feet from side property lines and 30 feet from rear property lines. As can be seen on the Site Plan all minimum setbacks are being exceeded.

3. Individual modules/panels shall be a maximum of 25 feet in height as measured from the grade at the base of the structure to the apex of the structure.

As can be seen on the “typical rack elevations” shown on the Site Plan, the modules and panels are proposed to be less than 25 feet in height.

4. A site plan, drawn and stamped by a North Carolina licensed surveyor or engineer, shall be submitted.

The Site Plan submitted herewith complies with the requirements of 5.17(II)E.3.

5. Public signage as permitted by local signage ordinance, including appropriate or required security and safety signage.

Signage shall comply with the local signage ordinance and will be limited to security and/or safety signage required by law. Section 11.6 of the Zoning Ordinance states that the following sign types are permitted in any zoning district without a sign permit: “Legal notices, identification, information or directional

signs erected or required by any governmental body.” The security and safety signs to be erected on the site are required by the North Carolina Department of Insurance pursuant to the North Carolina State Building Code as adopted by the North Carolina State Building Code Council. Typically such signage is mounted on the proposed fencing.

6. If lighting is provided at site, lighting shall be shielded and downcast such that the light does not spill onto the adjacent parcel or the night sky.

No lighting is proposed at the site.

7. Solar panels shall be mounted onto a pole, rack, or suitable foundation in accordance with manufacturer’s specifications, in order to ensure the safe operation and stability of the system.

As can be seen on the typical rack elevations shown on the Site Plan, the solar panels are to be mounted onto poles and racks. It is anticipated that expert testimony may be offered at the public hearing to further support this issue.

8. Multiple mounting structures shall be spaced apart at the distance recommended by the manufacturer to ensure safety and maximum efficiency.

As can be seen on the typical rack elevations shown on the Site Plan, the mounting structures are to be spaced apart at an appropriate distance (10 to 20 feet) to avoid unnecessary shading so that the facility will operate safely and efficiently. It is anticipated that expert testimony may be offered at the public hearing to further support this issue.

9. It is the responsibility of the owner to remove all obsolete or unused systems within 12 months of cessation of operation.

Noted and understood.

10. The farm and components shall meet all requirements of the North Carolina State Building Code.

The farm and components shown on the site plan comply with all requirements of the North Carolina State Building code. It is anticipated that expert testimony may be offered at the public hearing to further support this issue.

11. The solar array shall be completely fenced in and access controlled.

As shown on the Site Plan the solar arrays is completely enclosed by a fence with controlled access.

B. In addition to the above requirements, the proposed conditional use will comply with the following:

1. The establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The proposed solar farm will not materially endanger the public health or safety. The site will generate almost no traffic. The solar facility will not be staffed daily; employees are expected to visit the property weekly or less frequently to check and maintain the equipment, mow the grass and make repairs. Despite having sufficient road frontage along NC Hwy 27, the site will have access from NC Hwy 27 via an access easement to avoid disturbance of environmentally sensitive areas.

The proposed solar farm will protect against soil erosion and sedimentation. Care is taken to minimize grading on the site by individually setting poles to support the solar cells. The areas beneath the solar panels will be planted with grass or alfalfa to stabilize the site. During construction, erosion control measures will be maintained in accordance with the County regulations. The site will comply with State of North Carolina and Town of Coats stormwater regulations.

The proposed solar farm will protect the public, community or private water supplies and avoid adverse impacts on surface water or ground water. As there will be no employees on site, there is no need for utilities. State environmental buffers will be maintained and respected.

2. The conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property values within the neighborhood.

The proposed use will not injure the value of adjoining properties. Solar farms are quiet. The solar arrays have no moving parts. The only sound occurs during daylight hours with the quiet hum of electrical transformers, invertors and substation delivering solar power to the power grid. Similar facilities are located in neighborhoods to deliver power to homes. At night, when the sun is not available, there is no energy being created and no noise on the site. Solar farms generate fewer vehicles trips than the average home. Employees visit the site once a week or even less frequently. Solar panels are designed to absorb light, rather than reflect it. In addition, sworn expert testimony will be provided at public hearing in support of this finding.

3. The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.

Solar farms make good neighbors: they are quiet and they do not create dust or odor as other permitted uses can. Solar farms generate fewer vehicle trips than the average home. Solar panels are shorter in height than a typical home or barn. When mounted on racks, the panels should be less than 10' in height. A landscaped buffer yard will provide a transition between the solar farm and the adjacent properties.

HARNETT COUNTY, NORTH CAROLINA
GIS/LAND RECORDS



Harnett County GIS
305 W Cornelius Harnett Blvd, Suite 100
Lillington NC 27546
Phone: 910-893-7523
www.harnett.org

Any use of this map shall be at the sole risk of the user of this map. Although, all effort has been taken to insure accuracy in the data presented, Harnett County makes no warranty, expressed or implied, as to the accuracy of this information represented herein. Any user of this product shall hold harmless Harnett County, its elected officials, employees and agents from and against any claim, damage, loss, action, cause of action, or liability arising from the use of this GIS product.



- Road Centerlines
- Major Roads
- Rivers
- Parcels
- County Boundary
- City Limits
- Harnett 2013 sid
- Red: Band_1
- Green: Band_2
- Blue: Band_3



TOWN OF COATS

Harnett County, North Carolina
September 3rd, 2008

- ETJ Town Limit
 ZONING LEGEND
 C3 Highway Commercial
 C2 Neighborhood Commercial
 C1 Central Business
 MUV Mixed Use
 I Industrial
 OS Open Space
 R30 Residential
 RA Residential Agricultural



Coats Site



Mayor
Walter Weeks

Town Manager
Kenneth C. Cole

Town Attorney
Alton Bain



Commissioners

JC Allen
Jerry Beasley
Allen Mosby
John Raynor
Dr. Linda Robinson

The Town of Coats, North Carolina

<u>Item Abstract:</u>	<u>Item No.</u>
Update of the Town's Website	IV-B
<u>Meeting Date:</u> May 14, 2015	<u>Information</u> ☒ <u>Action Item</u> ☐ <u>Consent Agenda</u>

SUBJECT: Town of Coats Website

DEPARTMENT: Administration

CONTACT PERSON: Kenny Cole, Town Manager

REQUEST: Consider a contract to redesign the Town's Website.

SUMMARY: Our current website was designed prior to 2010 and is in much need of updating. The tools that were used to develop the site are so an equated it is costly to make changes to the current website. I have been in discussions with Harnett County IT for several years on creating a new more user friendly design.

Attached you will find a contract with KVENTURES to redesign our site for \$5,000. KVENTURES is Harnett County's vendor for website design.

50% will be paid by the Water Fund for this fiscal year and 50% is budgeted in General Fund for 2015-16.

BUDGET IMPACT: None

ATTACHMENTS: Contract

PUBLIC HEARING: N/A

PRIOR BOARD ACTION: Tabled

RECOMMENDATION: Approve contract with KVENTURES to redesign the Town's Website.

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

GENERAL CONTRACT FOR SERVICES

This Contract for Services (this "Contract") is made effective as of February 13, 2015, by and between The Town of Coats, NC of 25 East Main Street, Coats, NC 27521, and KVENTURES Incorporated of 1006 South Wellonsburg Place, Apex, N.C. 27502. In this Contract, the party who is contracting to receive services will be referred to as "Coats," and the party who will be providing the services will be referred to as "KVENTURES."

1. DESCRIPTION OF SERVICES. Beginning on February 13, 2015, KVENTURES will provide to Coats the following services (collectively, the "Services"):

- Reskin of existing website utilizing Harnett County template
- Upgrade current GovWeb utilities
- Custom development and associated services
- GOVWEB maintenance
- General technical support and consultation

2. PAYMENT FOR SERVICES. In exchange for the Services, Coats will pay compensation to KVENTURES for the Services in the amount of \$5,000.00. This will be payable in two (2) equal payments of \$2,500.00. The first payment is due upon signing of this contract. The second payment will be due any time after July 1, 2015 upon project completion.

KVENTURES will provide an estimate for work deemed beyond the scope of the Services for prior approval by Coats and will be billed at the rate of \$100 per hour.

3. TERM. The Initial Term of this Contract for Services will begin the date of signing and will continue for one year. Upon the expiration of the Initial Term, KVENTURES and Coats may agree to amend and extend the contract for an additional term (the "Renewal Term"). If no Renewal Term has been established upon the expiration of the Initial Term, the contract shall automatically renew for successive extended terms of thirty (30) days each (each an "Extended Term") until KVENTURES or Coats provides the other with thirty (30) days advance written notice of termination.

4. CONFIDENTIALITY. KVENTURES, and its employees, agents, or representatives will not at any time or in any manner, either directly or indirectly, use for the personal benefit of KVENTURES, or divulge, disclose, or communicate in any manner, any information that is proprietary to Coats. KVENTURES and its employees, agents, and representatives will protect such information and treat it as strictly confidential. This provision will continue to be effective after the termination of this Contract.

Upon termination of this Contract, KVENTURES will return to Coats all records, notes, documentation and other items that were used, created, or controlled by KVENTURES during the term of this Contract.

5. WARRANTY. KVENTURES shall provide its services and meet its obligations under this Contract in a timely and workmanlike manner, using knowledge and recommendations for performing the services which meet generally acceptable standards in KVENTURES' community and region, and will provide a standard of care equal to, or superior to, care used by service providers similar to KVENTURES on similar projects.

6. REMEDIES. In addition to any and all other rights a party may have available according to law, if a party defaults by failing to substantially perform any provision, term or condition of this Contract (including without limitation the failure to make a monetary payment when due), the other party may terminate the Contract by providing written notice to the defaulting party. This notice shall describe with sufficient detail the nature of

the default. The party receiving such notice shall have 15 days from the effective date of such notice to cure the default(s). Unless waived by a party providing notice, the failure to cure the default(s) within such time period shall result in the automatic termination of this Contract.

7. ENTIRE AGREEMENT. This Contract, which includes the execution of Appendix A - End User License Agreement, contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written concerning the subject matter of this Contract. This Contract supersedes any prior written or oral agreements between the parties.

8. SEVERABILITY. If any provision of this Contract will be held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Contract is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision will be deemed to be written, construed, and enforced as so limited.

9. AMENDMENT. This Contract may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

10. GOVERNING LAW. This Contract shall be construed in accordance with the laws of the State of North Carolina.

11. NOTICE. Any notice or communication required or permitted under this Contract shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address set forth in the opening paragraph or to such other address as one party may have furnished to the other in writing.

12. ASSIGNMENT. Neither party may assign or transfer this Contract without the prior written consent of the non-assigning party, which approval shall not be unreasonably withheld.

Service Recipient:
The Town of Coats, NC

By: _____
Kenneth Cole
Town Manager

Service Provider:
KVENTURES Incorporated

By: _____
James Keagy
President and Owner

APPENDIX A -- END USER LICENSE AGREEMENT

KVENTURES' Content Management System, GOVWEB ("the Software Product") and accompanying documentation is licensed and not sold. This Software Product is protected by copyright laws and treaties, as well as laws and treaties related to other forms of intellectual property. KVENTURES, Inc. ("KVENTURES") owns intellectual property rights in the Software Product. Coats' ("you" or "your") license to download, use, copy, or change the Software Product is subject to these rights and to all the terms and conditions of this End User License Agreement ("Agreement").

LICENSE GRANT. This Agreement entitles you to single server use of the Software Product. This Agreement does not permit the copying of the Software Product, or the installation of the Software Product on more than one computer at any given time.

RESTRICTIONS ON TRANSFER. Without first obtaining the express written consent of KVENTURES, you may not assign your rights and obligations under this Agreement, or redistribute, encumber, sell, rent, lease, sublicense, or otherwise transfer your rights to the Software Product.

RESTRICTIONS ON USE. You may not use, copy, or install the Software Product on any system with more than one computer, or permit the use, copying, or installation of the Software Product on more than one computer.

You may not "reverse-engineer", disassemble, or otherwise attempt to re-use the source code for the Software Product.

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Mayor
Walter Weeks

Town Manager
Kenneth C. Cole

Town Attorney
Alton Bain



Commissioners

JC Allen
Jerry Beasley
Allen Mosby
John Raynor
Dr. Linda Robinson

The Town of Coats, North Carolina

Item Abstract:

2015-16 Fiscal Year Budget

Item No.
VI-A

Meeting Date:

May 14, 2015

X **Information**
____ **Action Item**
____ **Consent Agenda**

DEPARTMENT: Administration

CONTACT PERSON: Kenny Cole, Town Manager

REQUEST: Review 2015-16 Fiscal Year Budget

SUMMARY: Attached you will find a copy of the 2015-16 Fiscal Year Budget.

We will have a Budget Work Session on May 21, 2015 at 6:00 pm.

BUDGET IMPACT:

ATTACHMENTS: 2015-16 proposed budget.

PUBLIC HEARING: June 11, 2015

PRIOR BOARD ACTION: None

RECOMMENDATION: Review 2015-16 Budget.

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Town of Coats



2015-16 Fiscal Year Budget

May 14, 2015

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The Town of Coats, North Carolina

May 14, 2015

To: The Honorable Mayor Weeks and Board of Commissioners

From: Kenny Cole, Town Manager

Ref: 2015-16 Fiscal Year Budget

Submitted herein is the budget for Fiscal Year (FY) 2015-2016. The budget is balanced in its entirety as required by the North Carolina Local Government Budget and Fiscal Control Act.

The Town of Coats overall budget for FY 2015-2016 totals \$ 1,770,234

GENERAL FUND

Rising insurance premiums are always a concern and can devastate budgets. We are pleased that the Town's medical and property/ liability insurance will increase \$6,978 and \$2,603 respectively. The Health Insurance represents an 8.26% increase and we will retain our current benefits. The liability deductible for law enforcement will increase from \$5,000 to \$10,000 per claim.

Capital outlay items contained in the FY 2015-2016 Budget within the General Fund represent a moderate increase from last fiscal year's budget. Total Capital Outlay in the General Fund is \$42,200. Some items within this total include one new patrol car for the Police Department and \$8,000 for a lawn mower replacement for Parks and Recreation. Building improvements will include \$27,000 for roof replacements at Town Hall and \$5,000 for a HVAC replacement for the library.

The following are recommended fee increases:

1. **Parks and Recreation:** Participation Fees; In Town Residence: \$25.00
Non-Resident: \$50.00
2. **Miscellaneous Rates & Fees;** Notary Public Fees: \$5.00 per document
3. **Planning/Zoning:** Zoning Compliance Letters - \$50.00
4. **Business Registration Fee:** (replaces privilege license); \$25.00 per business

The relocation of the Library to Main Street has demanded more hours of operation from the public. The proposed budget reflects one additional hour of operation per day. The proposed hours of operation will be 10:00 am to 6:00 pm. This additional time will increase the library budget by \$4,369 per year.

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The Town of Coats, North Carolina

Anticipated State collected local revenues have been calculated utilizing data supplied by the North Carolina League of Municipalities and history data. By and large, the FY 2015-2016 Budget for the Town of Coats continues to conservatively hold the line on expenditures while meeting the established objectives of providing high quality and desirable public services to residents.

General fund revenues and expenditures are balanced at \$1,089,553. This amount represents a \$56,093 or 5.427% increase in the FY 2015-2016 Budget in comparison to the FY 2014-2015 Budget.

The proposed ad valorem tax rate for FY 2015-2016 is to remain at \$.59 per \$100 valuation of \$101,440,564 with a collection rate of 99%.

SOLID WASTE FUND

The FY 2015-2016 Budget for this Fund reflects a \$1 per month increase in furniture collection.

Solid Waste Fund revenues and expenditures are balanced at \$202,000.

WATER FUND

Water rates will remain the same. The Water Fund should continue to receive close observation over the course of the next few years as there are a number of identified maintenance, repair and improvement projects that warrant the attention of the Town. It is the obligation of the Town to make necessary system repairs, upgrades and improvements to not only meet State and Federal quality control standards, but to insure our citizens that the service provided is done so at the highest quality level possible.

The Water Fund reflects a \$32,500 line item expense in Capital Improvements. This expenditure reflects the anticipated expenses to perform needed maintenance and upgrades to the system. These improvements are outlined in the 2014-15 CIP. Utilization of Fund reserves has been chosen to pay for the necessary improvements.

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The Town of Coats, North Carolina

Also within this fund is a reclassification of a Utilities Maintenance Technician (pay grade 10), to an Assistant Public Works Director (pay grade 11). This will increase the salaries by \$1,673.

Water Fund revenues and expenditures are balanced at \$402,406.

POWELL BILL FUND

Essentially this fund encompasses the revenues and expenditures reflected by the Powell Bill program. The Town anticipates the continued need for municipal street resurfacings, minor sidewalk repairs and upgrades to ADA ramps. Utilization of Fund reserves has been chosen to pay for some of the necessary improvements.

Powell Bill Fund revenues and expenditures are balanced at \$70,000.

CEMETERY FUND

The Cemetery Fund Rates will remain the same. With limited plots available, the General Fund will see future increases in appropriations to maintain the cemetery.

Cemetery Fund revenues and expenditures are balanced at \$6,275.

Respectively submitted,


Kenny Cole, Town Manager

APPENDIX "A"
TOWN OF COATS – July 1, 2015
Recommended Assignment of Classes to Grades and Ranges

GRADE	CLASSIFICATION	HIRING RATE	MAXIMUM
5		23,156	34,733
6		23,836	35,755
7	Utility Maintenance Worker	24,314	38,294
8		26,806	40,207
9		28,145	42,218
10		29,552	44,329
11	Deputy Clerk / Accounting Technician Utilities Maintenance Technician/Assistant PW Director	31,030	46,546
12	Police Officer	32,582	48,872
13	Master Police Officer	34,211	51,316
14	Police Sergeant	35,921	53,882
15	Police Lieutenant	37,717	56,575
16	Finance Officer / Town Clerk	39,603	59,405
17		41,583	62,374
18		43,662	65,492
19	Police Chief Public Works Director	45,845	68,766
20		48,137	72,205

APPENDIX "B"

TOWN OF COATS
AUTHORIZED EMPLOYEE POSITIONS
July 1, 2015

<u>Department</u>	<u>Grade</u>
<i>Administration</i>	
(1) Town Manager	NG
(1) Town Clerk / Treasurer	16
(1) Deputy Clerk / Accounting Technician	11
<i>Public Works</i>	
(1) Director of Public Works	19
(3) Utility Maintenance Worker	7
(1) Utilities Maintenance Technician	10
(1) <i>Part-Time(Seasonal/3 Months)</i>	
<i>Police</i>	
(1) Police Chief	19
(1) Police Sergeant	14
(1) Master Police Officer (Grant)	13
(3) Police Officer	12
(11) <i>Part Time</i>	
<i>Recreation</i>	
(1) Parks & Recreation Specialist (Part Time)	11
(1) <i>Part-Time(Seasonal)</i>	
<i>Library</i>	
(1) Library Supervisor (Part Time)	11
(1) Library Assistant (Part Time)	4



TOWN OF COATS
SCHEDULE OF FEES
EFFECTIVE JULY 1, 2015

PERSONAL PROPERTY TAX

Tax Rate:.....\$0.59 per \$100 of assessed valuation

WATER RATES:

RESIDENTIAL RATES:

In Town: First 2,000 gallons of water (FLAT RATE).....\$13.50
Each 1,000 gallons THEREAFTER.....\$ 6.00

Out of Town: First 2,000 gallons of water (FLAT RATE).....\$27.50
Each 1,000 gallons THEREAFTER.....\$12.00

COMMERCIAL RATES:

In Town: First 2,000 gallons of water (FLAT RATE)..... \$13.50
Each 1,000 gallons THEREAFTER..... \$ 6.00

Out of Town: First 2,000 gallons of water (FLAT RATE)..... \$27.50
Each 1,000 gallons THEREAFTER.....\$12.00

WATER TAP FEES: (Tap Fees include \$500.00 Capacity Fee)

3/4" \$1600.00
1" \$1700.00
1 1/2" \$1800.00 Plus Cost
2" +..... \$1900.00 Plus Cost

UTILITY FEES:

Water Deposit (Owner):	\$25.00-50.00
Water Deposit (Renter):	\$50.00-100.00
Connection Fee:.....	\$30.00
Transfer Fee:.....	\$30.00
Cleaning Rental Units:	\$25.00
Delinquent fee: (<i>After the 18th of any month</i>)	\$20.00
Reconnection fee:.....	\$50.00
Charges for illegal cut-on of water:.....	<i>A \$50.00 fee will be assessed to customers who illegally cut on their water. Civil and Criminal Penalties will also apply.</i>

Sewer Rates:.....(Sewer Deposit and rates set by Harnett County Public Utilities)

NEW SERVICE DEPOSITS:

*All Water/Sewer Deposits are based upon your credit. Valid ID & SS # are required.
Water, Sewer and Connection Fee must be paid in full before water is turned on.
New accounts or delinquent accounts must be paid in full by 3:30 pm in order for water service to be cut back on.*

PARKS & RECREATION FEES

USE OF BALL FIELDS:

Day Tournament	\$ 22.00 Hr.
Night Tournament	\$ 54.00 Hr.

RECREATION PROGRAMS:

Participants:	
Residence Fee.....	\$25.00
Non-Resident Fee.....	\$50.00
Teams.....	\$250.00

MISCELLANEOUS RATES & FEES

Copy of Board Meetings.....	\$5.00 per CD
Computer Time.....	\$80.00 Hr.
Copying.....	\$0.25 Page
Driveway Piping.....	Cost of Materials
Lot Mowing.....	(one hour minimum)\$100 per/hr.
Cemetery Plots.....	\$500.00
Burial Permits.....	\$50.00
Returned Check Fee.....	\$25.00
<i>(After 3rd return check, no personal checks will be accepted)</i>	
Notary Public Fees.....	\$5.00 per document
Police Reports.....	\$2.00 each
Police Fingerprint Cards.....	In Town, No Charge
	\$5.00 Out of Town
Golf Cart Registration	\$15.00

GARBAGE AND RECYCLING FEES:

Residential (In Town)	One Time Weekly.....	\$ 11.93 Month
Residential Recycle(In Town)	Bi- Weekly.....	\$3.70 Month
Business (In Town)	One Time Weekly.....	\$14.43 Month
Business Recycle (In Town)	Bi- Weekly.....	\$3.70 Month
Residential (Out of Town)	One Time Weekly.....	\$19.93 Month
Residential Recycle (Out of Town)	Bi- Weekly.....	\$7.09 Month
Business (Out of Town)	One Time Weekly.....	\$22.93Month
Business Recycle (Out of Town)	Bi- Weekly.....	\$7.09 Month
Yard Waste/Furniture Collection Fee.....		\$4.00/Month/Household

PLANNING / ZONING

Zoning Application Permits:

New Houses:

Single Family & Type A Mobile Homes.....	\$50.00
Duplex(2).....	\$100.00
Multi-Family.....	\$300.00

New Non-Residential:

Less Than 2000 Sq. Ft. per Structure.....	\$200.00
More Than 2000Sq. Ft. per Structure.....	\$300.00

New Commercial:

Less Than 5000 Sq. Ft. per Structure..... \$400.00
More Than 5000 Sq. Ft. per Structure..... \$500.00

**Existing Commercial & Residential
Houses/Structures/Building Additions:**

No change in occupancy use..... \$50.00
Change in occupancy use \$75.00

Building Permit Fees.....Set by Harnett County

Special Fees(Board Approval Required):

Conditional Use Permit Application..... \$250.00
Special Use Permit Application..... \$250.00
Ordinance Text \$250.00
Amendment Application..... \$250.00
Annexation Request..... \$250.00

Re – Zoning Application..... \$250.00 +\$5.00/acre over 10 Acres

Road Renaming Petition:..... \$200.00 + Cost of New Sign

Variance Request(Board of Adjustment Approval)..... \$250.00

Minor Subdivision Filing Fee:

No Improvements..... \$75.00+Total number of lots at \$10.00/lot
With Improvements..... \$200.00 + Total number of lots at \$ 10.00/lot

Major Subdivision Preliminary Plat... \$200.00 + Total number of lots at \$ 10.00/lot

Mobile Home Park Plats..... \$200.00 + Total number of lots at \$ 10.00/lot

Sign Permits:

Temporary (Political):

Less than 6 Sq. Ft..... Refundable \$100.00
More than 6 Sq. Ft..... Refundable \$100.00

Temporary: (Limited to 30 days a year)..... \$35.00
Permanent: (Less than or = to 32 Sq. Ft.)..... \$50.00

Copies of Zoning Ordinance:..... \$0.25 page

Copies of Subdivision Regulations:..... \$0.25 page

Copies of Town of Coats Ordinance:..... \$0.25 page

<u>LIBRARY FEES</u>	
<u>Past due items:</u>	
Book/Audio.....	\$1.00 plus \$0.10 per day
Magazines.....	\$0.10 per day
Videos/DVDs.....	\$0.50 per day

<u>MANAGEMENT REIMBURSABLES</u>	
Mileage Reimbursements.....	\$0.565 per mile
Meals per Diem.....	\$34.00 per day
Breakfast.....	\$8.00
Lunch.....	\$10.00
Dinner.....	\$16.00

<u>BUSINESS REGISTRATION FEE</u>	
Registration Fee.....	\$25

Mayor
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Kenneth C. Cole

Town Attorney
Alton Bain



Commissioners

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Dr. Linda Robinson

The Town of Coats, North Carolina

Item Abstract:

Disposal of Town Property

Meeting Date:

May 14, 2015

Item No.

VI-B

Information

X **Action Item**

Consent Agenda

SUBJECT: Property Disposal

DEPARTMENT: Administration

CONTACT PERSON: Kenny Cole, Town Manager

REQUEST: Consider Property Disposal at 243 S. McKinley Street.

SUMMARY: Governments are allowed to dispose of property in accordance with procedures set forth in G.S.Chapter 160A, Article 12. Relocating the Library to Main Street has left our building at 243 South McKinley Street vacate. The value of the parcel is listed as \$197,450 by the Harnett County Tax Office. This value is based on schedules of value from the last general Re-appraisal January 1, 2009.

BUDGET IMPACT: None

ATTACHMENTS: Bidding Requirements, Resolution, Methods of Disposal, Map

PUBLIC HEARING: None

PRIOR BOARD ACTION: None.

RECOMMENDATION: Discuss methods of disposal and Resolution as presented.

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BIDDING REQUIREMENTS

Sale of certain real property know as: *Coats Library, 243 South McKinley Street, 0.38 Acres, Building +/- 1,710 square feet, Parcel Identification Number (0690-72-8202.000)*

GENERAL INFORMATION

The Town of Coats is requesting bids to sale the afore-mentioned property on July 14, 2015 at 3:00 pm at the Coats Town Hall, 25 East Main Street, Coats N.C. This will be a cash sale and no owner financing is offered by the Town of Coats.

BID DEPOSIT:

Each bidder must deposit a cashier's check in the amount of Five percent(5%) of the base bid amount(Payable to the Town of Coats) to be submitted with the attached Bidder Information Form attached as Exhibit "A", and, which deposit will be returned to all unsuccessful bidders. The deposit of the successful bidder will be retained by the Town of Coats and applied at closing to the purchase price. If the sale is not consummated by the successful bidder, the deposit shall be retained by the Town of Coats as liquidated damages.

BIDDER REQUIREMENTS:

All bidders must be at least eighteen (18) years of age. If the bidder is represented by another individual or an individual acting on behalf of an entity, including a partnership, corporation, limited liability company, or estate, proof of authority to sign on behalf of the principal must be provided prior to the sale. All bidders must complete Bidder Information Sheet attached as Exhibit "A" and submit it to the Town with the bid deposit no later than 3:00 pm on July 14, 2015 at which time bids will be opened and publicly read aloud.

REALTOR SERVICES:

All bidders shall have the option to engage the services of a realtor to assist with the sale of said property.

CLOSING:

The successful bidder will furnish a Special Warranty Deed to the property and a standard Owner's Title Policy. The date of the closing shall be on or before August, 2015.

PROPERTY CONDITION:

The Town will convey the property "AS IS – WHERE IS". Any inspection of the property by buyer may be performed during regular business hours, and such inspection may not interfere with the Town's normal use of the property. Bidders should contact the Town Manager's office to schedule inspections.

POSSESSION:

The Town of Coats will retain possession of the property until the successful closing of the property sale. No improvements or alterations of the property shall be made by the successful bidder until the successful closing of the property.

EXHIBIT A

BIDDER INFORMATION

Sale of certain real property know as _____

BIDDER'S NAME: _____

If Bidder is an entity,
Agent for bidder: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____

BID DEPOSIT: _____ CASHIER'S CHECK (5% OF BASE BID AMOUNT)

BID AMOUNT: \$ _____ Dollars and _____ Cents

The bid deposit is required to be submitted with the bid.

I, the above-named bidder, or agent for bidder, wish to submit a bid for the above-referenced property on _____. I acknowledge that I have been given the Bidder's Packet and a receipt for my bid deposit. I further acknowledge that the bid deposit will be retained by the Town of Coats if I am the winning bidder and will be returned to me should I not be the winning bidder. I further understand that if I choose to engage the services of a realtor to assist with the sale of the property.

Signature

Date

Mayor
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Town Manager
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Alton Bain



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**Resolution Authorizing the Advertisement for Sealed Bids
for the Sale of Property**

WHEREAS, the Board of Commissioners of the Town of Coats desires to dispose of certain surplus property of the Town;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that:

1. The following described property is hereby declared to be surplus to the needs of the Town of Coats.

Coats Library, 243 South McKinley Street, 0.38 Acres, Building +/- 1,710 square feet, Parcel Identification Number (0690-72-8202.000)

2. The Town Manager is authorized and directed to receive on behalf of the Board of Commissioners sealed bids for the purchase of the property described above.
 3. Sealed bids may be submitted to the Town Clerk's Office and to be opened on July 14, 2015, at Town Hall, 25 East Main Street..
 4. The Town of Coats Clerk shall cause a notice of this resolution to be published in accordance with G.S. 160A-268.
 5. The Board of Commissioners reserves the right to reject any or all bids.
- Adopted this 14 day of May, 2015.

ATTEST:

Karen F. Wooten, Town Clerk

Walter Weeks, Mayor

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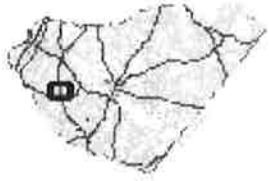
HARNETT COUNTY, NORTH CAROLINA

GIS/LAND RECORDS



Harnett County GIS
305 W Cornelius Harnett Blvd, Suite 100
Lillington NC 27546
Phone: 910-893-7523 www.harnett.org

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- AddressPoints
- Road Centerlines
- MajorRoads
- Rivers
- Parcels
- County_Boundary
- CityLimits
- Harnett_2013.sid
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3



Property Disposal Options For North Carolina Local Governments

General Disposal Methods			
ALL Real Property	Personal Property	UNDER \$30,000	Sale
			Competitive sale by public auction (G.S. 160A-270); sealed bid (G.S. 160A -268), or upset bid (G.S. 160A-269)
			Private negotiated sale with governing board approval (G.S. 160A-266(b) and 160A-277), or by local policy (160A-266(c))
			Exchange
			Exchange with public and private entities (G.S. 160A-271)
			Lease
			Lease with term over 10 years treated as sale of property (G.S. 160A-272)
			Discard
			Discard because has no value, unable to sell, or poses threat to public health or safety (G.S. 160A-266(d))
			Raffle surplus property (G.S. 14-309.15)
			Donate
			Donate to non-profits, sister cities, and other units of government – does not apply to schools (G.S. 160A-280)
			Donate or sell to public and private entities for continued public use – cities and counties only (G.S. 160A-279)
			Convey to other units of government
			Convey to other units of government in NC under conditions “deemed wise” by governing boards (G.S. 160A-274)
			Trade-in
			Trade-in included as part of bidding process for purchases of apparatus, supplies, materials, or equipment (G.S. 143-129.7)

Property Disposal Options For North Carolina Local Governments

Special Conveyances Not Requiring Competitive Sale			
All Real Property	Personal Property	UNDER \$30,000	Sell artistic, historic, or scenic property to non-profit or trust for conservation or preservation (G.S. 160A-266(b))
	Personal Property	OVER \$30,000	Lease property for affordable housing (G.S. 160A-278)
	Personal Property	OVER \$30,000	Sell property for affordable housing
	Personal Property	OVER \$30,000	- Counties (G.S. 153A-378) - Cities (G.S. 160A-279)
	Personal Property	OVER \$30,000	Lease or sell property for economic development projects (G.S. 158-7.1)
	Personal Property	OVER \$30,000	Sell, exchange, or transfer property for community development projects – cities only (G.S. 160A-457)
	Personal Property	OVER \$30,000	Lease, sell or convey property to fire department & rescue squad for facilities (G.S. 160A-277)
	Personal Property	OVER \$30,000	Retiring law enforcement officer's weapon and badge (G.S. 20-187.2)

Special Considerations for Public School Property (real and personal):

- Must be sold for valuable consideration (cannot be donated)
- Must be offered first to county board of commissioners for fair market price or negotiated price
- If county does not purchase, can be sold using property disposal procedures under Article 12 of Chapter 160A (G.S. 115C-518)
- Real property can be leased to another governmental unit for one dollar (\$1) per year (G.S. 160A-274(c))

Special Considerations for Seized and Abandoned Property (personal):

- Seized or abandoned personal property held by law enforcement must be disposed of according to procedures set out in Article 2 of Chapter 15 (G.S. 15-11 through 15-17)

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The Town of Coats, North Carolina

Item Abstract:

Consider Rezoning Application for 183
McKinley Street

Item No.

VI-C

Meeting Date:

May 14, 2015

Information
X **Action Item**
 Consent Agenda

SUBJECT: Rezoning request for 183 McKinley Street

DEPARTMENT: Zoning

CONTACT PERSON: Max Mathews, Planning Board Chairman

REQUEST: Consider rezoning request for 183 McKinley Street.

SUMMARY: Attached you will find an application to rezone property at 183 South McKinley Street submitted Durane Currin. The property is currently zoned C-2(Neighborhood Commercial). The property owner has applied for R-20 zoning.

The Planning Board approved the rezoning request at their May 7, 2015 meeting.

BUDGET IMPACT: None

ATTACHMENTS: Application and Map.

PUBLIC HEARING: June 11, 2015.

PRIOR BOARD ACTION: None.

RECOMMENDATION: Discuss application as presented.

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Application No.:

Date: _____

Parcel No.

0706901634003TO THE PLANNING BOARD AND TOWN BOARD: ~ 183 McKinley St.

I/We, the undersigned, do hereby make application to change the Zoning Map of the Town of Coats as hereinafter requested. In support of this application, the following facts are shown.

1. The property is located on the East side of McKinley Street (Avenue)
Between E. Jackson Street (Avenue) and E. South Street (Avenue). The address is
183 McKinley Street (Avenue) and it is known as lot number (s) _____
Block numbers (s) _____ of Harnett County Tax Map _____
Township. It has a frontage of 75 feet and a depth of 136 feet, containing
.46 acres.

Tract 2 - Old CSX Railroad Bel behind Store House (50x80)

2. It is desired and requested that the foregoing property be rezoned from Neighborhood Commercial to
R-20 for the following or purpose:

Very limited opportunity to rent property for
existing zoning. Highest & best use would
be residential

3. The following are all individuals, firms or corporations owning property adjacent to both sides and
rear, and the property across the street from the property described above:

Name

Address

Pin No.

a. Curvin + Dorman - beside property

b. Jerry Beasley - across street

Planning & Zoning

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

Name

Address

Pin No.

c. Dennis Mathews - across street

d. _____

e. _____

f. _____

g. _____

h. _____

i. _____

j. _____

I certify that all information furnished in this application is accurate to the best of my knowledge.

Applicant: Durane Cummin

Address: 1044 Fleming Rd. Coats, N.C. 27521

Phone #: 919-207-7640 Signature: Durane Cummin

Note: If the request is made by a corporation, the names and addresses of all officers in the corporation must be provided.

The applicant or his representative is expected to attend all meetings to answer questions concerning the request. The absence of the applicant is sufficient grounds to warrant a deferral of action by the Planning Board and/or Town Board.

ZONING ADMINISTRATOR USE ONLY

ADVERTISEMENT DATE(S): _____

PUBLIC HEARING DATE: _____

ACTION BY PLANNING BOARD: [] Approved [] Denied

ACTION BY TOWN BOARD: [] Approved [] Denied

CONDITIONS ATTACHED TO THE APPROVAL:

Planning & Zoning Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

Harnett County, NC - Tax Map



Disclaimer:
The data provided on this map is prepared for the inventory of real property found within Harnett County, NC and are compiled from recorded plats, deeds, and other public records and data. This data is for informational purposes only and should not be substituted for a true title search, property appraisal, survey, or for zoning verification.

Parcel No: 07069016340003
NC PIN: 0690-72-7556.000
Owner: CURRIN NELSON DURANE & WIFE
Owner 2: CURRIN DONNA K &
Owner Address: 1044 FLEMING RD
City, St, Zip: COATS, NC 27521-0000
Parcel Address: 000183 S MCKINLEY ST
Legal 1: 1 LOT MCKINLEY STREET 75X136
Legal 2: 1.0 LT

Deed Book/Page: 02357/0656
Acres: 1
Sale Price: \$60,000.00
Tax Value: \$63,910.00
Square Feet: 1140
Deed Date: 3/29/2007



One Inch = 58 Feet

HARNETT COUNTY, NORTH CAROLINA
GIS/LAND RECORDS



- AddressPoints
- Road Centerlines
- MajorRoads
- Rivers
- Parcels
- County_Boundary
- CityLimits
- Hamett_2013.sid
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

Harnett County GIS
305 W Cornelius Harnett Blvd, Suite 100
Lillington NC 27546
Phone: 910-893-7523 www.harnett.org

Any use of this map shall be at the sole risk of the user of this map. Although, all effort has been taken to insure accuracy in the data presented, Harnett County makes no warranty, expressed or implied, as to the accuracy of this information represented herein. Any user of this product shall hold harmless Harnett County, its elected officials, employees and agents from and against any claim, damage, loss, action, cause of action, or liability arising from the use of this GIS product.



EXPENDITURE GRAND TOTALS

			2015-16 BUDGET	
CONTROL NO.	ACCOUNT NAME	2014-15 BUDGETED	MANAGER RECOMMEND	BOARD APPROVED
10-4110	GOVERNING BOARD	\$45,521	\$48,446	\$0
10-4120	GENERAL MANAGEMENT	\$301,683	\$331,308	\$0
10-4310	POLICE / PUBLIC SAFETY	\$408,922	\$448,296	\$0
10-4510	STREET	\$120,973	\$121,112	\$0
10-4910	ZONING	\$36,050	\$15,550	\$0
10-6110	LIBRARY	\$52,953	\$45,718	\$0
10-6120	RECREATION	\$67,359	\$79,123	\$0
10	TOTAL GENERAL FUND	\$1,033,460	\$1,089,553	\$0
20	POWELL BILL FUND	\$68,972	\$70,000	\$0
72	CEMETERY FUND	\$6,275	\$6,275	\$0
60	WATER FUND	\$450,099	\$402,406	\$0
31	SOLID WASTE FUND	\$203,018	\$202,000	\$0

REVENUES

2015-16 Fiscal Year Budget Revenues

ACCOUNT NO.	ACCOUNT DESCRIPTION	2013- 14 BUDGET	2014-15 BUDGET	CURRENT YTD	ESTIMATED BUDGET	2015-16 BUDGET		
						DEPT. REQUESTED	MGR. RECOMM	COUNCIL APPROVED
10-3100-1700	PENALTIES & INTEREST	\$2,500	\$2,000	\$908	\$908	\$1,000	\$1,000	
10-3200-0000	TAXES 2000 COLLECTED	\$0	\$0	\$0	\$0	\$0	\$0	
10-3200-0001	TAXES 2001 COLLECTED	\$0	\$0	\$0	\$0	\$0	\$0	
10-3200-0002	TAXES 2002 COLLECTED	\$0	\$0	\$0	\$0	\$0	\$0	
10-3200-0003	TAXES COLLECTED 2003	\$0	\$0	\$0	\$0	\$0	\$0	
10-3200-0004	TAXES COLLECTED 2004	\$0	\$0	\$0	\$0	\$0	\$0	
10-3200-0005	TAXES COLLECTED 2005	\$0	\$0	\$60	\$60	\$0	\$0	
10-3200-0006	TAXES COLLECTED 2006	\$0	\$0	\$15	\$15	\$0	\$0	
10-3200-0007	TAXES COLLECTED 2007	\$100	\$0	\$8	\$8	\$0	\$0	
10-3200-0008	TAXES COLLECTED 2008	\$100	\$0	\$24	\$24	\$0	\$0	
10-3200-0009	TAXES COLLECTED 2009	\$200	\$0	\$55	\$55	\$0	\$0	
10-3200-0010	TAXES COLLECTED 2010	\$200	\$0	\$27	\$27	\$0	\$0	
10-3200-0011	TAXES COLLECTED 2011	\$300	\$0	\$805	\$805	\$0	\$0	
10-3200-0012	TAXES COLLECTED 2012	\$14,000	\$5,500	\$661	\$661	\$0	\$0	
10-3200-0013	TAXES COLLECTED 2013	\$553,500	\$8,480	\$6,209	\$6,209	\$2,990	\$2,990	
10-3200-0014	TAXES COLLECTED 2014	\$0	\$554,273	\$413,712	\$554,000	\$8,970	\$8,970	
10-3200-0015	TAXES COLLECTED 2015	\$0	\$0	\$0	\$0	\$580,060	\$580,060	
10-3231-3000	NC SALES TAX (ARTICLE#39)	\$56,000	\$56,000	\$23,651	\$56,000	\$56,000	\$56,000	
10-3232-3000	NC (ARTICLE #40) 1/2 CENT	\$58,159	\$60,000	\$28,113	\$62,000	\$60,000	\$60,000	
10-3233-3000	NC (ARTICLE #42) 1/2 CENT	\$30,797	\$30,500	\$13,033	\$31,000	\$30,500	\$30,500	
10-3234-3000	NC (ARTICLE #44) 1/2 CENT	\$65,584	\$66,000	\$32,243	\$66,000	\$66,000	\$66,000	
10-3235-3000	NC GASOLINE TAX REFUND(Q)	\$0	\$0	\$0	\$0	\$0	\$0	
10-3260-1000	PRIVILEGE LICENSE	\$2,600	\$2,600	\$2,400	\$2,400	\$1,700	\$1,700	
10-3280-1000	AUTO & TRUCK LICENSE	\$7,600	\$5,000	\$390	\$5,000	\$5,000	\$5,000	
10-3322-3000	BEER/WINE REVENUE (Y)	\$5,500	\$5,500	\$0	\$5,500	\$5,500	\$5,500	
10-3323-1000	OFFICERS' FEES COLLECTED	\$600	\$600	\$685	\$685	\$600	\$600	
10-3324-1200	CHARTER CABLE (Q)	\$0	\$0	\$0	\$0	\$0	\$0	
10-3324-3000	NC FRANCHISE TAX ELECTRIC	\$50,000	\$50,000	\$14,116	\$50,000	\$50,000	\$50,000	
10-3324-3001	NC SALES TELECOM SERVICES	\$13,000	\$13,000	\$3,669	\$13,000	\$13,000	\$13,000	
10-3324-3002	SALES TAX ON VIDEO PROGRAMMING	\$20,000	\$20,000	\$5,427	\$20,000	\$20,000	\$20,000	

10-3431-0000	ACCIDENT REPORT	\$100	\$100	\$79	\$100	\$100	\$100	
10-3471-0000	GARBAGE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	
10-3491-0000	ZONING FEES	\$1,500	\$1,500	\$1,155	\$1,500	\$1,500	\$2,100	
10-3612-8400	HARNETT-CONTRIBUTION (2Y)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
10-3612-8440	PARTICIPATION FEES	\$12,000	\$12,000	\$7,140	\$12,000	\$12,000	\$12,000	
10-3612-8500	CONCESSION STAND	\$0	\$500	\$0	\$0	\$0	\$0	
10-3612-8900	RECREATION-MISCELLANEOUS	\$5,000	\$2,000	\$75	\$75	\$200	\$200	
10-3830-4910	INTEREST EARNED	\$400	\$400	\$140	\$200	\$300	\$300	
10-3839-8000	MISCELLANEOUS INCOME	\$6,000	\$5,000	\$6,147	\$6,147	\$5,000	\$5,000	
10-3839-8001	LIBRARY FEES	\$1,500	\$2,000	\$1,611	\$2,000	\$2,000	\$2,000	
10-3839-8003	SALE OF SURPLUS BOOKS	\$0	\$0	\$0	\$0	\$0	\$0	
10-3839-8007	FUEL SALES/FIRE DEPARTMENT	\$14,000	\$12,000	\$6,292	\$12,000	\$12,000	\$12,000	
10-3839-9000	POLICE GRANT	\$0	\$0	\$0	\$0	\$0	\$0	
10-3990-9900	UNAPPROPRIATED SURPLUS	\$103,811	\$92,739	\$0	\$49,301	\$0	\$131,783	
10-3990-9910	APPR. FROM FUND BAL TO CEMETERY	\$3,975	\$4,750	\$0	\$4,750	\$4,750	\$4,750	
10-3990-9920	APPR. FROM FUND BAL TO PROJECT FUND	\$0	\$15,018	\$0	\$15,000	\$0	\$0	
10-3990-9950	SURPLUS PROPERTY	\$2,500	\$1,000	\$1,063	\$1,063	\$1,000	\$1,000	
10-3990-9960	CELL TOWER LEASE	\$0	\$0	\$0	\$4,000	\$12,000	\$12,000	
FUND TOTAL	(10) - GENERAL FUND	\$1,036,526	\$1,033,460	\$574,915	\$983,493	\$957,170	\$1,089,553	\$0

2015-16 Fiscal Year Budget Revenues

						2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2013- 14 BUDGET	2014-15 BUDGET	CURRENT YTD	ESTIMATED BUDGET	DEPT. REQUESTED	MGR. RECOMM	COUNCIL APPROVED
20-3001-0001	STATE STREET AID	\$64,500	\$64,500	\$70,547	\$70,547	\$70,000	\$70,000	
20-3990-9900	UNAPPROPRIATED SURPLUS	\$0	\$4,472	\$0	\$4,472	\$0	\$0	
20-3001-0002	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	
FUND TOTAL	(20) - POWELL BILL FUND	\$64,500	\$68,972	\$70,547	\$75,019	\$70,000	\$70,000	\$0

2015-16 Fiscal Year Budget Revenues

						2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2013- 14 BUDGET	2014-15 BUDGET	CURRENT YTD	ESTIMATED BUDGET	DEPT. REQUESTED	MGR. RECOMM	COUNCIL APPROVED
72-3001-1002	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	
72-3474-4910	INTEREST	\$100	\$25	\$15	\$25	\$25	\$25	
72-3474-8000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	
72-3474-8900	C-SALE LTS 15%CK 85%M-MKT	\$2,000	\$1,000	\$500	\$2,000	\$1,000	\$1,000	
72-3474-8910	PERMITS: GRAVE OPENING-CK	\$200	\$500	\$300	\$300	\$500	\$500	
72-3474-9000	TRANSFER FROM GEN. FUND	\$3,975	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	
FUND TOTAL	(72) - CEMETERY FUND	\$6,275	\$6,275	\$5,565	\$7,075	\$6,275	\$6,275	\$0

2015-16 Fiscal Year Budget Revenues

ACCOUNT NO.	ACCOUNT DESCRIPTION	2013- 14 BUDGET	2014-15 BUDGET	CURRENT YTD	ESTIMATED BUDGET	2015-16 BUDGET		
						DEPT. REQUESTED	MGR. RECOMM	COUNCIL APPROVED
60-3001-1002	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	
60-3710-5100	WATER REVENUE (SERVICE)	\$322,880	\$340,000	\$199,966	\$342,000	\$338,041	\$341,700	
60-3710-5101	SEWER REVENUE COLLECTED	\$0	\$0	\$0	\$0	\$0	\$0	
60-3710-5102	GARBAGE REVENUE COLLECTED	\$0	\$0	\$0	\$0	\$0	\$0	
60-3710-5200	TAP ON FEES	\$2,500	\$2,500	\$0	\$2,500	\$2,500	\$2,500	
60-3710-5300	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	
60-3710-5800	LATE & RECONNECTION FEES	\$22,000	\$21,523	\$19,758	\$22,000	\$22,500	\$22,500	
60-3710-5900	APPR. FROM FUND BAL TO PROJECT FUND	\$0	\$3,076	\$0	\$3,076	\$0	\$0	
60-3710-9900	UNAPPROPRIATED SURPLUS	\$0	\$82,500	\$0	\$82,500	\$32,500	\$35,706	
60-3710-8000	MISCELLANEOUS	\$0	\$500	\$0	\$0	\$0	\$0	
60-3830-4970	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	
FUND TOTAL	(60) - WATER FUND	\$347,380	\$450,099	\$219,724	\$452,076	\$395,541	\$402,406	\$0

2015-16 Fiscal Year Budget Revenues

						2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2013- 14 BUDGET	2014-15 BUDGET	CURRENT YTD	ESTIMATED BUDGET	DEPT. REQUESTED	MGR. RECOMM	COUNCIL APPROVED
31-3323-1000	FURNI/YARD WASTE REV	\$25,200	\$28,800	\$14,400	\$28,800	\$28,800	\$40,000	
31-3323-2000	GARBAGE REV	\$161,093	\$174,218	\$85,348	\$168,000	\$168,000	\$162,000	
FUND TOTAL	(31) - GARBAGE REVENUE FUND	\$186,293	\$203,018	\$99,748	\$196,800	\$196,800	\$202,000	\$0

EXPENDITURES

2015-16 Fiscal Year Budget (Expenditures)

ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	2015-16 BUDGET		
								DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
	GOVERNING BOARD									
10-4110-1700	GOVERNING BOARD/SALARIES	\$9,236	\$9,800	\$9,800	\$0	\$9,800	\$9,800	\$9,800	\$9,800	
10-4110-1710	FICA	\$750	\$750	\$750	\$0	\$750	\$750	\$750	\$750	
10-4110-1860	INSURANCE (WORKER'S COMP)	\$156	\$277	\$2,029	\$0	\$2,028	\$2,028	\$2,029	\$2,029	
10-4110-1910	AUDIT/ACCOUNTING	\$10,800	\$8,300	\$8,300	\$0	\$7,900	\$8,300	\$8,300	\$8,300	
10-4110-1920	LEGAL SERVICES	\$11,900	\$8,000	\$8,000	\$0	\$1,718	\$5,000	\$8,000	\$8,000	
10-4110-1990	PROFESSIONAL SERVICE	\$3,590	\$4,000	\$3,000	\$0	\$0	\$1,500	\$5,500	\$3,000	
10-4110-2000	Surplus Property Listing Fees	\$261	\$300	\$300	\$0	\$86	\$86	\$300	\$300	
10-4110-3110	TRAVEL & PER DIEM	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$0	
10-4110-3950	TRAINING-SCHOOL	\$539	\$600	\$0	\$0	\$0	\$0	\$600	\$0	
10-4110-4000	HARNETT L-GOVERMENT ASSO.	\$500	\$500	\$500	\$0	\$0	\$500	\$500	\$500	
10-4110-4010	MID-CAROLINA COUNCIL OF G	\$550	\$550	\$525	\$0	\$507	\$507	\$550	\$550	
10-4110-4500	INSURANCE (MUNICIPAL PO)	\$2,700	\$2,700	\$3,867	\$0	\$3,825	\$3,825	\$3,817	\$3,817	
10-4110-4910	DUES/SUBS (ADVERTISING)	\$3,310	\$2,800	\$3,000	\$0	\$2,945	\$2,945	\$3,000	\$3,000	
10-4110-4990	BENEVOLENCE	\$500	\$500	\$500	\$0	\$0	\$0	\$500	\$500	
10-4110-6000	EMPLOYEE CHRISTMAS BONUS	\$3,764	\$4,000	\$3,850	\$0	\$4,063	\$4,063	\$4,100	\$4,100	
10-4110-6300	COATS SENIOR CENTER	\$800	\$800	\$800	\$0	\$800	\$800	\$1,000	\$1,000	
10-4110-7001	COATS MUSEUM	\$300	\$300	\$300	\$0	\$300	\$300	\$300	\$300	
10-4110-6991	ELECTION	\$0	\$5,000	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
DEPT TOTAL	(4110) - GOVERNING BOARD:	\$49,906	\$49,427	\$45,521	\$0	\$34,722	\$40,404	\$51,796	\$48,446	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
GENERAL MANAGEMENT										
10-4120-1210	SALARIES/WAGES	\$109,000	\$108,885	\$105,432	\$0	\$61,226	\$110,370	\$115,506	\$115,506	
10-4120-1220	SALARIES/WAGES (O.T.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-4120-1260	SALARIES/WAGES (P.T.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-4120-1270	LONGEVITY (FORM 1099 MIS)		\$0	\$0	\$0	\$0	\$0	\$150	\$150	
10-4120-1810	FICA	\$8,339	\$7,350	\$8,066	\$0	\$4,684	\$8,443	\$8,836	\$8,836	
10-4120-1820	RETIREMENT (7.23%)	\$7,663	\$7,655	\$7,454	\$0	\$4,426	\$7,852	\$8,351	\$8,351	
10-4120-1830	INSURANCE (MEDICAL)	\$15,776	\$17,205	\$21,900	\$0	\$14,309	\$21,300	\$23,721	\$23,721	
10-4120-1850	EMPLOYMENT SECURITY COMM	\$22,893	\$12,800	\$13,458	\$0	\$8,238	\$13,458	\$4,000	\$4,000	
10-4120-1860	INSURANCE (WORKER'S COMP)	\$2,949	\$1,975	\$2,755	\$0	\$1,487	\$2,755	\$2,755	\$2,755	
10-4120-1970	JANITORAL/SALARIES/MAIN	\$2,600	\$2,600	\$2,600	\$0	\$1,500	\$2,600	\$4,000	\$4,000	
10-4120-1990	PROFESSIONAL SERVICE	\$1,530	\$3,000	\$3,000	\$0	\$2,946	\$5,400	\$3,000	\$5,500	
10-4120-2110	JANITORAL SUPPLIES	\$500	\$500	\$500	\$0	\$477	\$600	\$700	\$700	
10-4120-2510	AUTO (GAS & LUBRICANTS)	\$62,791	\$64,800	\$61,000	\$0	\$24,837	\$54,000	\$61,000	\$61,000	
10-4120-2610	OFFICE SUPPLIES	\$1,600	\$1,600	\$2,000	\$0	\$1,003	\$2,000	\$2,000	\$2,000	
10-4120-3110	TRAVEL & PER DIEM	\$1,100	\$1,600	\$1,600	\$0	\$673	\$1,600	\$1,600	\$1,600	
10-4120-3210	TELEPHONE/CHARTER	\$4,300	\$4,300	\$4,300	\$0	\$2,025	\$3,565	\$2,900	\$2,900	
10-4120-3250	POSTAGE	\$800	\$1,000	\$1,000	\$0	\$137	\$500	\$1,000	\$1,000	
10-4120-3310	ELECTRICITY BUILDING	\$3,800	\$3,750	\$3,200	\$0	\$2,198	\$3,700	\$3,200	\$3,600	
10-4120-3330	GAS HEATING	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-4120-3350	SEWER	\$400	\$700	\$1,000	\$0	\$545	\$1,000	\$1,000	\$1,000	
10-4120-3400	PRINTING	\$500	\$1,000	\$1,000	\$0	\$0	\$500	\$1,000	\$1,000	
10-4120-3510	REPAIRS-BUILDING	\$4,000	\$4,000	\$4,000	\$0	\$1,938	\$3,000	\$4,000	\$29,000	
10-4120-3520	REPAIRS-EQUIPMENT	\$500	\$500	\$500	\$0	\$96	\$100	\$500	\$500	
10-4120-3910	ADVERTISING/LEGAL	\$500	\$500	\$800	\$0	\$347	\$600	\$800	\$800	
10-4120-3950	TRAINING - SCHOOL	\$1,700	\$2,700	\$2,700	\$0	\$2,544	\$2,700	\$2,700	\$2,700	
10-4120-4500	INSURANCE (MUNICIPAL)	\$9,519	\$6,000	\$5,000	\$0	\$5,000	\$5,000	\$5,771	\$5,771	
10-4120-4910	DUES/SUBSCRIPTIONS	\$1,110	\$1,200	\$1,500	\$0	\$1,117	\$1,300	\$1,500	\$1,500	

10-4120-5100	CAPITAL OUTLAY	\$0	\$3,500	\$3,500	\$0	\$0	\$2,500	\$2,500	\$0	
10-4120-5200	COMPUTER/DATA EQUIPMENT	\$2,500	\$2,500	\$3,000	\$0	\$827	\$1,500	\$3,000	\$3,000	
10-4120-6000	OUTSIDE CONTRACTS	\$9,150	\$9,150	\$9,150	\$0	\$7,336	\$8,200	\$9,150	\$9,150	
10-4120-6990	COUNTY COLL (.015 & .005)	\$5,500	\$6,000	\$7,000	\$0	\$3,945	\$5,000	\$7,000	\$7,000	
10-4120-6995	FIRE CO (CODE INSPECTION)	\$3,900	\$4,200	\$4,500	\$0	\$300	\$4,500	\$4,500	\$4,500	
10-4120-7000	APPROP. TO CEMETERY FUND	\$3,400	\$3,975	\$4,750	\$0	\$4,750	\$4,750	\$4,750	\$4,750	
10-4120-7002	APPROP. TO PROJECT FUND	\$83,000	\$0	\$15,018	\$0	\$0	\$15,018	\$15,018	\$0	
10-4120-7100	DEBT SERVICE	\$0	\$15,018	\$0	\$0	\$0	\$0	\$0	\$15,018	
DEPT TOTAL	(4120) - GENERAL MANAGEMENT:	\$374,070	\$299,963	\$301,683	\$0	\$158,909	\$293,811	\$305,908	\$331,308	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	15 AMEN D	CURRENT YTD EXP	2014-15 ESTIMAT ED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
POLICE										
10-4310-1210	SALARIES/WAGES (POLICE)	\$170,903	\$174,322	\$212,801	\$0	\$115,926	\$203,265	\$212,814	\$212,814	
10-4310-1220	SALARIES/WAGES (O.T.)	\$700	\$1,000	\$1,000	\$0	\$1,008	\$1,050	\$1,000	\$1,000	
10-4310-1230	HOLIDAY PAY	\$6,930	\$8,000	\$8,000	\$0	\$7,648	\$8,000	\$8,000	\$8,000	
10-4310-1260	SALARIES/WAGES (P.T.)	\$12,100	\$9,000	\$9,000	\$0	\$2,340	\$8,950	\$12,000	\$9,000	
10-4310-1270	LONGEVITY (FORM 1099 MIS)	\$150	\$150	\$330	\$0	\$170	\$170	\$350	\$350	
10-4310-1330	5% RETIREMENT - 401(K)	\$8,546	\$8,716	\$11,107	\$0	\$5,431	\$9,647	\$11,058	\$11,058	
10-4310-1810	FICA	\$13,993	\$12,982	\$17,682	\$0	\$9,637	\$16,403	\$17,684	\$17,684	
10-4310-1820	RETIREMENT (7.41%)	\$12,450	\$12,290	\$16,460	\$0	\$8,049	\$14,125	\$16,388	\$16,388	
10-4310-1830	INSURANCE (MEDICAL)	\$35,856	\$40,482	\$35,108	\$0	\$22,892	\$34,775	\$37,858	\$37,858	
10-4310-1860	INSURANCE (WORKER'S COMP)	\$12,835	\$15,575	\$16,344	\$0	\$15,117	\$16,344	\$16,344	\$16,344	
10-4310-1930	MEDICAL (DRUG TEST)	\$450	\$450	\$800	\$0	\$50	\$50	\$1,450	\$800	
10-4310-1990	PROFESSIONAL SERVICE	\$1,520	\$2,500	\$2,000	\$0	\$400	\$800	\$2,500	\$2,000	
10-4310-2110	JANITORAL SUPPLIES	\$400	\$400	\$400	\$0	\$16	\$300	\$500	\$400	
10-4310-2120	UNIFORMS	\$3,000	\$3,000	\$4,000	\$0	\$1,657	\$2,800	\$4,000	\$4,000	
10-4310-2520	TIRES	\$2,000	\$4,000	\$4,000	\$0	\$445	\$4,000	\$6,000	\$5,000	
10-4310-2530	VEHICLE MAIN/SUPPLIES	\$7,000	\$8,000	\$8,000	\$0	\$4,224	\$7,000	\$12,000	\$9,000	
10-4310-2610	OFFICE SUPPLIES	\$1,200	\$1,200	\$1,200	\$0	\$483	\$1,000	\$1,500	\$1,200	
10-4310-3110	TRAVEL & PER DIEM	\$600	\$600	\$600	\$0	\$44	\$44	\$600	\$600	
10-4310-3210	TELEPHONE SERVICES	\$5,800	\$5,000	\$5,000	\$0	\$2,626	\$5,000	\$7,000	\$6,000	
10-4310-3250	POSTAGE	\$200	\$200	\$200	\$0	\$136	\$175	\$200	\$200	
10-4310-3290	COMMUNICATION EXPENSE	\$8,000	\$8,600	\$10,000	\$0	\$6,994	\$9,202	\$11,200	\$11,200	
10-4310-3310	ELECTRICITY BUILDING	\$3,200	\$3,750	\$3,200	\$0	\$2,198	\$3,700	\$2,500	\$3,600	
10-4310-3330	GAS HEATING	\$2,750	\$0	\$0	\$0		\$0	\$0	\$0	
10-4310-3400	PRINTING	\$250	\$250	\$250	\$0	\$25	\$0	\$250	\$250	
10-4310-3520	REPAIRS (EQUIPMENT)	\$1,900	\$2,500	\$2,500	\$0	\$1,041	\$2,000	\$3,750	\$2,500	
10-4310-3530	REPAIRS (AUTO MAJOR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-4310-3910	ADVERTISING	\$100	\$100	\$100	\$0	\$0	\$0	\$200	\$200	

10-4310-3950	TRAINING & SCHOOL	\$1,500	\$1,500	\$1,500	\$0	\$49	\$1,200	\$2,000	\$2,000	
10-4310-4420	SERVICE MAIN CONTRACTS	\$13,200	\$15,000	\$15,000	\$0	\$3,224	\$14,450	\$17,300	\$17,300	
10-4310-4500	INSURANCE-LIABILITY-AUTOS	\$12,700	\$12,700	\$13,500	\$0	\$13,500	\$13,500	\$14,600	\$14,600	
10-4310-4910	DUES & SUBSCRIPTIONS	\$250	\$250	\$250	\$0	\$0	\$0	\$250	\$250	
10-4310-5100	CAPITAL OUTLAY	\$5,800	\$32,500	\$0	\$0	\$0	\$0	\$69,000	\$34,200	
10-4310-6000	AMMUNITION	\$2,000	\$2,000	\$2,500	\$0	\$2,500	\$2,500	\$3,000	\$2,500	
10-4310-7100	DEBT SERVICE (PRINCIPAL)	\$10,461	\$5,056	\$5,056	\$0	\$5,056	\$5,056	\$0	\$0	
10-4310-7210	DEBT SERVICE (INTEREST)	\$1,655	\$1,000	\$1,035	\$0	\$1,035	\$1,035	\$0	\$0	
10-4310-7500	POLICE GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEPT TOTAL	(4310) - POLICE DEPARTMENT:	\$360,399	\$393,073	\$408,922	\$0	\$233,922	\$386,541	\$493,296	\$448,296	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	15 AME ND	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
PUBLIC WORKS										
10-4510-1210	SALARIES/WAGES (STREET)	\$17,248	\$15,758	\$14,589	\$0	\$8,417	\$14,589	\$14,589	\$14,589	
10-4510-1220	SALARIES/WAGES (O.T.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-4510-1260	SALARIES/WAGES (P.T.)	\$0	\$0	\$2,320	\$0	\$1,310	\$1,310	\$2,300	\$2,300	
10-4510-1270	LONGEVITY (FORM 1099 MIS)	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	
10-4510-1810	(FICA)	\$1,320	\$1,064	\$1,294	\$0	\$739	\$1,216	\$1,292	\$1,292	
10-4510-1820	RETIREMENT (7.23%)	\$1,213	\$1,108	\$1,031	\$0	\$609	\$1,055	\$1,055	\$1,055	
10-4510-1830	INSURANCE (MEDICAL)	\$4,303	\$4,858	\$3,649	\$0	\$2,385	\$3,617	\$3,936	\$3,936	
10-4510-1860	INSURANCE (WORKER'S COMP)	\$1,982	\$2,408	\$3,083	\$0	\$3,083	\$3,083	\$3,083	\$3,083	
10-4510-2230	STREET SIGNS	\$3,000	\$5,000	\$4,000	\$0	\$1,860	\$3,500	\$4,000	\$3,000	
10-4510-2260	SUPPLIES/MATERIALS	\$6,000	\$6,000	\$6,500	\$0	\$5,347	\$7,500	\$7,500	\$7,000	
10-4510-2310	SAFETY/FIRST AID SUPPLIES	\$500	\$600	\$600	\$0	\$684	\$700	\$700	\$700	
10-4510-2340	CHEMICALS/PESTICIDES	\$2,500	\$2,000	\$2,000	\$0	\$1,835	\$2,100	\$2,000	\$2,000	
10-4510-2520	TIRES	\$1,200	\$1,200	\$1,200	\$0	\$550	\$550	\$1,200	\$1,200	
10-4510-2530	VEHICLE MAINTENANCE & SUP	\$3,500	\$3,500	\$3,500	\$0	\$1,264	\$2,500	\$3,500	\$3,500	
10-4510-3110	TRAVEL & PER DIEM	\$200	\$200	\$200	\$0	\$16	\$100	\$200	\$200	
10-4510-3211	PAGERS/CELL PHONES	\$1,100	\$1,100	\$1,100	\$0	\$354	\$800	\$1,100	\$1,250	
10-4510-3311	ELECTRICITY-STREET LIGHTS	\$46,000	\$52,000	\$52,000	\$0	\$27,476	\$49,000	\$52,000	\$52,000	
10-4510-3520	REPAIRS (EQUIPMENT)	\$5,000	\$5,000	\$5,000	\$0	\$2,549	\$4,000	\$5,000	\$5,000	
10-4510-3530	REPAIRS (VEHICLES)			\$0	\$0	\$0	\$0	\$0	\$0	
10-4510-3950	TRAINING - SCHOOL	\$800	\$800	\$800	\$0	\$400	\$600	\$800	\$800	
10-4510-4140	UNIFORMS RENTAL FEES	\$2,500	\$1,200	\$1,700	\$0	\$1,056	\$1,500	\$1,700	\$1,700	
10-4510-4500	INSURANCE(LIABILITY-VEH)	\$3,000	\$3,000	\$1,300	\$0	\$1,300	\$1,300	\$1,400	\$1,400	
10-4510-4990	TIPPING FEES	\$6,000	\$5,087	\$4,000	\$0	\$0	\$4,000	\$4,000	\$4,000	
10-4510-7100	DEBT SERVICE PRINCIPAL	\$5,573	\$7,500	\$11,107	\$0	\$0	\$11,107	\$11,107	\$11,107	
10-4510-7210	DEBT SERVICE INTEREST	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEPT TOTAL	(4510) - STREET DEPARTMENT:	\$113,799	\$119,783	\$120,973	\$0	\$61,232	\$114,127	\$122,462	\$121,112	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	15 AMEN D	CURRE NT YTD EXP	2014-15 ESTIMATE D	DEPT REQUES T	MGR RECOM M	COUNCIL APPROVED
ZONING										
10-4910-1710	ZONING BOARD MEMBER FEES	\$2,100	\$2,100	\$2,100	\$0	\$1,175	\$2,100	\$2,100	\$2,100	
10-4910-1990	PROFESSIONAL SERVICE	\$165	\$250	\$150	\$0	\$0	\$0	\$150	\$150	
10-4910-2610	OFFICE SUPPLIES	\$150	\$300	\$300	\$0	\$9	\$50	\$300	\$300	
10-4910-3910	ZONING (ADVERTISING)	\$735	\$1,000	\$1,000	\$0	\$404	\$800	\$1,000	\$1,000	
10-4910-5400	ANIMAL CONTROL/VEHICLE EXPENSE	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	
10-4910-6000	OUTSIDE CONTRACTS	\$2,000	\$2,000	\$22,500	\$0	\$3,375	\$22,500	\$2,000	\$2,000	
10-4910-7000	SEWER EXTENSION HWY 55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEPT TOTAL	(4910) - PLANNING/ZONING :	\$15,150	\$15,650	\$36,050	\$0	\$4,963	\$35,450	\$15,550	\$15,550	\$0

2015-16 Fiscal Year Budget (Expenditures)

2015-16 BUDGET										
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	15 AMEN D	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
LIBRARY										
10-6110-1260	SALARIES/WAGES (LIBRARY)	\$19,750	\$21,491	\$21,743	\$0	\$12,582	\$22,211	\$38,949	\$25,807	
10-6110-1810	(FICA)	\$1,516	\$1,451	\$1,663	\$0	\$962	\$1,699	\$2,980	\$1,974	
10-6110-1860	WORKER'S COMP	\$1,000	\$234	\$697	\$0	\$697	\$697	\$697	\$697	
10-6110-2110	JANITORAL SUPPLIES	\$250	\$400	\$400	\$0	\$156	\$300	\$251	\$400	
10-6110-2610	OFFICE SUPPLIES	\$300	\$300	\$300	\$0	\$41	\$100	\$450	\$950	
10-6110-3110	TRAVEL & PER DIEM	\$50	\$50	\$50	\$0	\$0	\$0	\$50	\$50	
10-6110-3210	TELEPHONE	\$2,400	\$2,200	\$2,200	\$0	\$979	\$2,200	\$2,200	\$2,200	
10-6110-3250	POSTAGE	\$100	\$50	\$50	\$0	\$0	\$0	\$50	\$50	
10-6110-3310	ELECTRICITY BUILDING	\$3,600	\$3,600	\$3,600	\$0	\$1,299	\$2,500	\$3,600	\$4,500	
10-6110-3350	SEWER	\$250	\$250	\$400	\$0	\$267	\$400	\$400	\$400	
10-6110-3510	REPAIRS BUILDING	\$1,100	\$4,650	\$4,000	\$0	\$163	\$2,000	\$4,000	\$6,000	
10-6110-4310	RENTAL OFFICE EQUIPMENT	\$1,800	\$1,500	\$1,500	\$0	\$888	\$1,512	\$1,500	\$1,600	
10-6110-4500	INSURANCE (LIABILITY/BLDG)	\$450	\$450	\$450	\$0	\$450	\$450	\$490	\$490	
10-6110-4910	DUES/SUBSCRIPTIONS	\$500	\$250	\$400	\$0	\$407	\$407	\$600	\$600	
10-6110-7100	CAPITAL IMPROVEMENT	\$0	\$0	\$15,000	\$0	\$14,757	\$16,500	\$19,475	\$0	
10-6110-5100	CAPITAL OUTLAY (BOOKS)	\$2,500	\$0	\$500	\$0	\$0	\$500	\$1,000	\$0	
DEPT TOTAL	(6110) - LIBRARY:	\$35,566	\$36,876	\$52,953		\$33,646	\$51,476	\$76,692	\$45,718	\$0

2015-16 Fiscal Year Budget (Expenditures)

[illegible]

10-6120-7100	DEBT SERVICE (PRINCIPAL)	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10-6120-7210	DEBT SERVICE (INTEREST)	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEPT TOTAL	(6120) - RECREATION DEPARTMEN	\$63,561	\$67,893	\$67,359	\$0	\$29,308	\$63,884	\$73,715	\$79,123	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
POWELL BILL										
20-9001-1210	SALARIES	\$17,248	\$15,758	\$14,591		\$8,417	\$14,591	\$14,589	\$14,589	
20-9001-1810	FICA EXPENSE(7.65)	\$1,320	\$1,064	\$1,116		\$644	\$1,116	\$1,116	\$1,116	
20-9001-1820	RETIREMENT EXPENSE	\$1,213	\$1,108	\$1,032		\$609	\$1,055	\$1,055	\$1,055	
20-9001-1830	GROUP INSURANCE EXPENSE	\$4,302	\$4,858	\$3,649		\$2,385	\$3,649	\$3,936	\$3,936	
20-9001-1860	INSURANCE (WORKERS COMP)	\$1,982	\$2,408	\$3,084		\$3,084	\$3,084	\$3,084	\$3,084	
20-9001-6000	CONTRACTED SERVICES	\$37,935	\$39,304	\$45,500		\$2,044	\$45,500	\$45,000	\$46,220	
DEPT TOTAL	(20) - POWELL BILL EXPENSE	\$64,000	\$64,500	\$68,972		\$17,183	\$68,995	\$68,780	\$70,000	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
72-4740-1260	CEMETERY CAREGIVER	\$800	\$800	\$800	\$0	\$360	\$800	\$800	\$800	
72-4740-1970	CUTTING GRASS/MAINTENANCE	\$4,800	\$4,800	\$4,800	\$0	\$2,880	\$4,800	\$4,800	\$4,800	
72-4740-3311	ELECTRICITY STREET LIGHTS	\$450	\$475	\$475	\$0	\$293	\$500	\$475	\$475	
72-4740-3510	REPAIRS	\$200	\$200	\$200	\$0	\$0	\$0	\$200	\$200	
DEPT TOTAL	(4740) - CEMETERY (EXPENSE):	\$6,250	\$6,275	\$6,275	\$0	\$3,533	\$6,100	\$6,275	\$6,275	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
WATER										
60-7110-1210	SALARIES	\$100,580	\$110,241	\$108,843	\$0	\$63,147	\$108,011	\$107,508	\$107,508	
60-7110-1220	SALARIES (O.T.)	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
60-7110-1230	SALARIES-CONTRACT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
60-7110-1270	LONGEVITY	\$0	\$0	\$170	\$0	\$0	\$170	\$300	\$300	
60-7110-1810	FICA/MEDICARE	\$7,695	\$7,441	\$8,326	\$0	\$4,831	\$8,276	\$8,238	\$8,238	
60-7110-1820	RETIREMENT (7.23%)	\$7,071	\$7,750	\$7,695	\$0	\$4,500	\$7,650	\$7,666	\$7,666	
60-7110-1830	INSURANCE-MEDICAL	\$17,928	\$22,265	\$23,437	\$0	\$15,512	\$22,811	\$25,376	\$25,376	
60-7110-1850	EMPLOY. SECUR. COMM	\$8,662	\$0	\$0	\$0	\$9,250	\$0	\$0	\$0	
60-7110-1860	INSURANCE (WORKER'S COMP)	\$6,752	\$8,114	\$9,250	\$0	\$0		\$9,250	\$9,250	
60-7110-1990	PROFESSIONAL SERVICE	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	
60-7110-2110	JANITORAL SUPPLIES	\$500	\$500	\$500	\$0	\$171	\$250	\$500	\$500	
60-7110-2220	HAND TOOLS	\$800	\$1,000	\$1,000	\$0	\$20	\$400	\$1,000	\$1,000	
60-7110-2260	MATERIALS & SUPPLIES	\$8,000	\$8,000	\$8,000	\$0	\$6,824	\$8,000	\$9,000	\$8,000	
60-7110-2291	METERS & TAP MATERIALS	\$6,000	\$6,000	\$6,000	\$0	\$1,265	\$6,000	\$7,000	\$7,000	
60-7110-2310	SAFETY FIRST AID	\$250	\$500	\$500	\$0	\$100	\$250	\$500	\$500	
60-7110-2520	TIRES	\$1,200	\$1,200	\$1,200	\$0	\$484	\$800	\$1,200	\$1,200	
60-7110-2530	VEHICLES MAINTENANCE	\$2,500	\$2,500	\$2,500	\$0	\$250	\$600	\$2,500	\$2,500	
60-7110-2610	OFFICE SUPPLIES	\$800	\$1,000	\$1,000	\$0	\$577	\$1,000	\$1,000	\$1,000	
60-7110-2700	WATER PURCHASES	\$106,500	\$104,000	\$122,220	\$0	\$57,266	\$120,000	\$122,220	\$122,220	
60-7110-3110	TRAVEL	\$300	\$300	\$581	\$0	\$0	\$300	\$600	\$600	
60-7110-3210	TELEPHONE/COMMUNICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60-7110-3211	PAGERS/CELL PHONES	\$700	\$700	\$700	\$0	\$155	\$500	\$700	\$1,250	
60-7110-3250	POSTAGE	\$3,200	\$3,200	\$5,000	\$0	\$896	\$1,000	\$5,000	\$5,000	
60-7110-3310	ELECTRICITY BUILDING	\$2,500	\$3,950	\$4,950	\$0	\$3,321	\$5,000	\$5,000	\$5,000	
60-7110-3330	GAS HEATING	\$1,800	\$1,200	\$1,200	\$0	\$389	\$800	\$1,200	\$1,200	
60-7110-3350	SEWER	\$500	\$500	\$500	\$0	\$238	\$500	\$500	\$500	
60-7110-3400	PRINTING	\$800	\$800	\$1,300	\$0	\$987	\$1,200	\$1,300	\$1,300	

60-7110-3510	REPAIRS (BUILDING)	\$700	\$1,000	\$1,000	\$0	\$416	\$800	\$1,000	\$1,000	
60-7110-3520	REPAIRS (EQUIPMENT)	\$2,550	\$2,000	\$2,000	\$0	\$173	\$750	\$2,000	\$2,000	
60-7110-3530	REPAIRS (VEHICLE)	\$2,000	\$2,000	\$2,000	\$0	\$0	\$500	\$2,000	\$2,000	
60-7110-3920	WATER SAMPLES TESTING	\$3,500	\$5,000	\$5,000	\$0	\$1,483	\$4,000	\$5,000	\$5,000	
60-7110-3950	TRAINING SCHOOL	\$1,200	\$1,200	\$1,200	\$0	\$195	\$500	\$1,200	\$1,200	
60-7110-4140	UNIFORM RENTAL FEES	\$1,000	\$1,200	\$1,750	\$0	\$1,032		\$1,822	\$1,822	
60-7110-4420	SERVICE MAINTENANCE	\$20,000	\$20,000	\$20,000	\$0	\$19,856	\$19,856	\$20,000	\$20,000	
60-7110-4500	INSURANCE LIABILITY/AUTO	\$6,070	\$6,383	\$6,400	\$0	\$6,400	\$6,400	\$6,900	\$6,900	
60-7110-4910	DUES-SUBSCRIPTIONS	\$1,800	\$1,800	\$1,800	\$0	\$1,435	\$1,700	\$1,800	\$1,800	
60-7110-5100	CAPITAL OUTLAY	\$0	\$3,000	\$2,000	\$0	\$490	\$2,000	\$2,000	\$2,000	
60-7110-5200	COMPUTER/DATE (EQUIPMENT)	\$500	\$1,713	\$2,000	\$0	\$0	\$2,000	\$2,000	\$2,000	
60-7110-5250	CAPITAL IMPROVEMENT PLAN	\$3,708	\$3,347	\$82,500	\$0	\$1,400	\$82,500	\$32,500	\$32,500	
60-7110-5400	VEHICLES/EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60-7110-0000	APPROP. TO PROJECT FUND	\$17,000	\$0	\$3,076	\$0	\$0	\$3,076	\$0	\$0	
60-7110-5500	EQUIPMENT RENTAL	\$1,754	\$2,000	\$2,000	\$0	\$0	\$1,000	\$1,500	\$1,500	
60-7110-7100	BACKHOE P&I	\$14,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60-7110-7210	DEBT SERVICE (INTEREST)	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60-7120-7200	BUILDING USDA		\$3,076	\$0	\$0	\$0	\$0	\$3,076	\$3,076	
DEPT TOTAL	(7110) - WATER EXPENSE	\$365,650	\$347,380	\$450,099	\$0	\$203,062	\$418,600	\$399,780	\$402,406	\$0

2015-16 Fiscal Year Budget (Expenditures)

								2015-16 BUDGET		
ACCOUNT NO.	ACCOUNT DESCRIPTION	2012-13 BUDGET	2013-14 BUDGET	2014-15 BUDGET	2014-15 AMEND BUDGET	CURRENT YTD EXP	2014-15 ESTIMATED	DEPT REQUEST	MGR RECOMM	COUNCIL APPROVED
SOLID WASTE										
31-4810-1210	SALARIES/WAGES(SANITATION)	\$31,997	\$24,835	\$31,334	\$0	\$17,744	\$29,488	\$28,761	\$28,761	
31-4810-1270	LONGEVITY (FORM 1099 MIS)	\$170	\$170	\$0	\$0	\$0	\$0	\$0	\$0	
31-4810-1810	(FICA)	\$2,448	\$1,676	\$2,397	\$0	\$1,357	\$2,256	\$2,200	\$2,200	
31-4810-1820	RETIREMENT (7.23%)	\$2,250	\$1,746	\$2,215	\$0	\$1,283	\$2,132	\$2,079	\$2,079	
31-4810-1830	INSURNACE (MEDICAL)	\$7,889	\$7,490	\$6,368	\$0	\$4,171	\$5,938	\$6,866	\$6,866	
31-4810-1860	INSURANCE (WORKER'S COMP)	\$2,696	\$3,226	\$3,084	\$0	\$3,084	\$3,084	\$3,084	\$3,084	
31-4810-2510	AUTO (GAS & LUBRICANTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31-4810-3960	TIPPING FEES	\$8,000	\$8,000	\$5,320	\$0	\$0	\$5,300	\$5,300	\$5,300	
31-4810-4410	WASTE INDUSTRIES RECYCLE	\$40,000	\$41,300	\$41,300	\$0	\$19,761	\$40,000	\$41,300	\$41,300	
31-4810-4420	SERVICE MAIN CONTRACT	\$94,830	\$97,850	\$111,000	\$0	\$54,879	\$109,800	\$111,000	\$112,410	
DEPT TOTAL	(31) - SOLID WASTE DEPARTMENT	\$190,280	\$186,293	\$203,018	\$0	\$102,278	\$197,998	\$200,590	\$202,000	\$0