

Town of Coats
2019-2020 Budget Workshop
Town Hall Training Room

Department Operational Requests

Thursday (3/21) 6:00 PM

6:00 - Police

6:20 - Library

6:30 – Parks & Recreation

6:50 – Public Works

7:15 – General Administration, Planning, Closing Summary

Capital Planning & Projects

Saturday (3/23) 8:00 AM

8:00 - Review Departmental Requests

8:30 - Capital Projects

- Main Street, Parks, Beautification

9:30 - Break

9:45 - Capital Improvement Plan

- General Fund
- Water Fund

10:30 - Utility Rates & Fee Schedule

11:00 – Questions and Remaining Discussions