



**Budget Work Session
March 23 & 25, 2023
25 East Main Street**

I. Call to Order

- A. Invocation & Pledge
- B. Approval of Agenda

II. Department Head Operational 3/23 6:00pm

- A. Public Works
 - i. Water
 - ii. Streets
 - iii. Solid Waste
- B. Police
- C. Parks & Rec
- D. Planning
- E. General Management
- F. Governing Board

III. Capital Planning 3/25 9:00am

- A. Salary & Personnel
- B. Capital Planning
 - 1. Park Capital
 - 2. McKinley Point
- C. Rates & Fees

II. Adjourn