

MANAGEMENT

Town Manager, Nick Holcomb
Town Attorney, Alton Bain
Town Clerk, Connie Lassiter
Chief of Police, Ken Storicks
Public Works Director, Rodney Pleasant
Library Director, Teresa Brown
Recreation Director, Mike Collins



GOVERNING BOARD

Mayor Chris Coats
Commissioner Shirley Allen
Mayor Pro Tem Jerry Beasley
Commissioner Kelvin Gilbert
Commissioner Allen Mosby
Commissioner Marc Powell

**Budget Workshop for 22-23 Budget
Board of Commissioners
March 17th and 19th, 2022**

I. Call to Order

- A. Invocation
- B. Pledge of Allegiance
- C. Approval of Agenda

II. Department Head Operational Budget Presentation

Thursday 17th 6:00pm

- A. Streets
- B. Water
- C. Parks & Rec
- D. Police
- E. General Management
- F. Governing Board
- G. Planning/Zoning

III. Capital Planning Presentation

Saturday 19th 9:00am

- A. Capital Planning
 - i. Grant Preparedness
 - 1. Streetscape Master Plan
 - 2. Water Capital Improvement Plan
 - ii. Federal ARP
 - 1. AMI Water Meters
 - 2. Stormwater feature
 - iii. State Budget
 - 1. Building or Grounds
- B. Rates & Fees
- C. Salary & Personnel
- D. Streets & Garbage

IV. Adjourn